

**CITY OF HUDSON, OHIO
FIVE YEAR PLAN - CAPITAL IMPROVEMENT SUMMARY**

Project Codes: 1=Mandated 2=Necessary 3=Desirable 4=Includes grant funding and/or timing impacted by grant funding 5= Return on Investment

	Project Code	2017	2018	2019	2020	2021	Unfunded	Total
Parks								
Replacement Playground Equipment	1	\$30,000	\$30,000	\$30,000	\$30,000			\$120,000
Multi Purpose Trail (Ellsworth Meadows) - City Match	4	\$145,000						\$145,000
Drainage control project (Ellsworth Meadows)	2	\$100,000						\$100,000
Water Fountain - Hudson Springs Replacement	2	\$7,000						\$7,000
Replace May pavilion (Hudson Springs Park)	2	\$68,000						\$68,000
Truck Replacements	2	\$35,000		\$35,000				\$70,000
Replace Skid Steer	2	\$65,000						\$65,000
Splashpad at Veteran's Way Park	3						\$150,000	\$150,000
Oak Grove Park Trail and Parking Improvements	3	\$163,000						\$163,000
Barlow Connector Trail (Wood Hollow to Barlow Farm Pk)	3	\$95,000						\$95,000
Hudson Springs Park Dam Emergency Action Plan (ODNR req.)	1		\$53,000					\$53,000
Veteran's Trail - Engineering Phase 3 (Vet's Way to Barlow Rd)	4	\$250,000						\$250,000
Maple Grove Connector	3					\$275,000		\$275,000
Veteran's Trail - Phase 1 Construction	3		\$800,000					\$800,000
Veteran's Trail - Phase 2 Construction (A)	3		\$700,000					\$700,000
Replace Utility Vehicle	2		\$20,000					\$20,000
Barlow Farm Park water quality improvements	1			\$50,000				\$50,000
Veteran's Trail - Construction Phase 3 (Vet's Way to Barlow Rd) (B)	4			\$600,000				\$600,000
Additional Lighting at Barlow Farm Park	3			\$280,000				\$280,000
Replace Infield Rake	2			\$15,000				\$15,000
Pave Colony Trail	3			\$30,000				\$30,000
Middleton Road Restroom	3					\$30,000		\$30,000
Total Parks		\$958,000	\$1,603,000	\$1,040,000	\$30,000	\$305,000	\$150,000	\$4,086,000
TOTAL PARKS FUND		\$958,000	\$1,603,000	\$1,040,000	\$30,000	\$305,000	\$150,000	\$4,086,000

(A) Cost estimate does not include \$300,000 ODNR grant funding.
 (B) Cost estimate does not include \$500,000 AMATS grant funding.