

Exhibit A

APPROPRIATIONS AMENDMENT 2 – JULY 8, 2025 Council Workshop

Section	Account	Type	Increase(Decrease)	Description
2	101-7600 Engineering	All Other Expenses	\$13,200.00	Increase to cover Splicing for Adaptive Signal Project.
2	101-7600 Engineering	All Other Expenses	\$38,612.00	Increase to cover the Edgeview Drive Storm Sewer Study as approved by Resolution 25-87.
2	101-7600 Engineering	All Other Expenses	\$5,670.00	Increase to cover Darrow Rd Park- Restoration Oversight Services
2	101-7600 Engineering	All Other Expenses	\$15,010.00	Increase to cover Norfolk Southern Lot split.
2	101-7600 Engineering	All Other Expenses	\$10,500.00	Increase to cover the Barlow CC Upper Lake Dam embankment assessment & analysis.
2	101-7700 PP	All Other Expenses	\$23,500.00	Increase to cover YDC lot split & consolidation survey.
2	101-7700 PP	All Other Expenses	\$22,000.00	Increase to cover waste disposal contractual obligations.
2	101-7700 PP	All Other Expenses	\$15,000.00	Increase to cover waste disposal of downtown temporary picnic table cans.
2	101-7700 PP	All Other Expenses	\$5,000.00	Increase to cover waste disposal of roll off container at YDC property.
		Total General Fund	\$148,492.00	
3	201-6240 Service	All Other Expenses	\$8,500.00	Appropriate donation from Daughters of American Revolution for the WWI Memorial Restoration Project.
		Total Service Fund	\$8,500.00	
4	206-3500 Cable TV	All Other Expenses	\$1,250.00	Appropriate donation from Friends of Hudson to cover app hosting costs for 2025.
		Total Cable TV Fund	\$1,250.00	
5	221-1200 Fire	All Other Expenses	\$18,000.00	Increase to cover Firefighter Level I training for 7 new Firefighters.
		Total Fire Fund	\$18,000.00	
6	430-6240	All Other Expenses	\$10,000.00	Increase to cover Norfolk Southern title services for the Rails to Trails project.
		Total Street & Sidewalk Const. Fund	\$10,000.00	
7	441-7900	All Other Expenses	\$125,000.00	Increase to cover Preliminary Design costs for Downtown Phase II.
		Total Downtown Phase II Fund	\$125,000.00	
8	501-5240 Water	All Other Expenses	\$5,120.00	Appropriate funds received from scrap metal sales and GovDeals auction items for meter repairs.
		Total Water Fund	\$5,120.00	
9	503-5140 Electric	All Other Expenses	\$56,340.00	Increase to cover Eastside Substation Project change order as approved by Res 2025-076.
		Total Electric Fund	\$56,340.00	

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Section	Account	Type	Increase(Decrease)	Description
10	505-3240 Golf	All Other Expenses	\$9,000.00	Increase to cover additional golf cart rental costs due to increased demand/play.
		Total Golf Fund	\$9,000.00	
11	705-4200 Tree Trust	All Other Expenses	\$200.00	Appropriate funds received for memorial bricks through Hudson's Memorial Tree Donation Program.
		Total Tree Trust Fund	\$200.00	
12	727-4100 CD	All Other Expenses	\$18,000.00	Appropriate \$18,000 for refunds of inspection escrow, these are developer funds.
		Total Broadband Fund	\$18,000.00	
		Grand Total All Funds	\$399,902.00	