

REF. NO.	ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL COST
<b>General</b>						
1		Clearing, Grubbing and Pruning, as directed	1	LS	\$4,000.00	\$4,000.00
2		Maintenance of Traffic	1	LS	\$2,500.00	\$2,500.00
3		Construction Layout Staking	1	LS	\$4,000.00	\$4,000.00
4		Mobilization	1	LS	\$25,000.00	\$25,000.00
5		Sedimentation and Erosion Controls	1	LS	\$7,500.00	\$7,500.00
<b>Total for General Section</b>						<b>\$43,000.00</b>
<b>Site Preparation / Demolition</b>						
6		Construction signage	1	LS	\$1,000.00	\$1,000.00
7		Gravel Walkways Removed & Relocated	1100	SY	\$35.00	\$38,500.00
8		Existing Playground and foundations removed and disposed	1	LS	\$25,000.00	\$25,000.00
9		Construction site perimeter Construction Safety Fence 4 ft. Installed, Complete. Install and remove.	1000	LF	\$10.00	\$10,000.00
10		New Playground Installation Cost	1	LS	\$225,000.00	\$225,000.00
11a		Perm. 4 ft high Fence & with 3 gates	800	LF	\$40.00	\$32,000.00
11b		20 ft net screening	200	LF	\$100.00	\$20,000.00
12		Ground Padding for new Playground	1	LS	\$450,000.00	\$450,000.00
						<b>\$801,500.00</b>
<b>0</b>						
<b>Earthwork</b>						
13		Topsoil Stripped, Stockpiled and Respread (5" Depth)	600	CY	\$18.00	\$10,800.00
15		Excavation (Cut) - stockpile on-site, as directed	200	CY	\$40.00	\$8,000.00
16		Excavation (Fill) - stockpile on-site, as directed	150	CY	\$40.00	\$6,000.00
<b>Total for Earthwork - NO 14</b>						<b>\$24,800.00</b>
<b>Pavement</b>						
17		Subgrade Compaction (Playground and Trail)	4100	SY	\$1.50	\$6,150.00
18		Concrete Vertical Curb, Type 6, Including 3" of 304 Limestone, Complete	400	LF	\$50.00	\$20,000.00
19		4' Wide, 4" Type C concrete sidewalk, Including 3" of 304 base, Complete	2700	SF	\$10.00	\$27,000.00
20		Parking lot Pavement Markings Removed	200	LF	\$1.50	\$300.00
21		Parking Lot Pavement Marking Paint	200	LF	\$3.50	\$700.00
22		Parking Lot Transverse Pavement Marking Paint	250	LF	\$3.50	\$875.00
23		ADA Pavement Symbol Marking	8	EA	\$150.00	\$1,200.00
24		ADA Signage	8	EA	\$500.00	\$4,000.00
<b>Total for Pavement</b>						<b>\$60,225.00</b>
<b>Miscellaneous</b>						
25		Bathroom Facility Upgrade, TBD	1	LS	\$75,000.00	\$75,000.00
26		13 New Parking Space Addition - NEW H.A	13	Spaces	\$3,500.00	\$45,500.00
27		12" Dia. Yard Drain incl grate	2	EA	\$1,000.00	\$2,000.00
28		6" diameter PVC SDR 35 perf. Underdrains incl #57 gravel backfill and	300	LF	\$35.00	\$10,500.00
29		12" diameter PVC SDR 35 Pipe, backfill, Complete NOT ON ORIGINAL	100	LF	\$55.00	\$5,500.00
<b>Total for Miscellaneous</b>						<b>\$138,500.00</b>

**April, 2025**

REF. NO.	ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL COST
<b>Landscaping</b>						
30		Fine Grading, Seed and Straw	1200	SY	\$4.00	\$4,800.00
31		Misc. Landscaping	1	LS	\$20,000.00	\$20,000.00
<b>Total for Miscellaneous</b>						<b>\$24,800.00</b>
<b>Total Construction for All Sections</b>						<b>\$1,092,825.00</b>
10% Construction Contingency						\$109,282.50
<b>CONSTRUCTION TOTAL</b>						<b>\$1,202,107.50</b>
1. This estimate does not include costs for the playground equipment from Summit DD/ARPA						
2. This is estimate is for budget purposes only.						
<b>Design Section</b>						
1	SPCL	Site Survey and Design	1	LS		\$40,000.00
2	SPCL	Geotechnical Engineering	1	LS		\$10,000.00
<b>GRAND DESIGN TOTAL</b>						<b>\$50,000.00</b>
<b>GRAND TOTAL CONSTRUCTION + DESIGN</b>						<b>\$1,252,107.50</b>