

AN ORDINANCE AMENDING ORDINANCE NO. 23-134, MAKING APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON DURING THE FISCAL YEAR ENDING DECEMBER 31, 2024, BY MAKING ADDITIONAL AND/OR AMENDED APPROPRIATIONS NUMBER 2.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

Section 1 That the appropriations heretofore made for current expenses and other expenditures for the City of Hudson during the fiscal year ending December 31, 2024, the sums hereinafter indicated by fund are amended.

Section 2 That the current appropriations be amended in the General Fund (101) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase(Decrease)</u>
101-7310	City Solicitor			
	Personnel Expenses	\$416,041.00	\$256,041.00	(\$160,000.00)
	All Other Expenses	\$216,817.50	\$376,817.50	\$160,000.00
101-7600	Engineering			
	All Other Expenses	\$237,042.00	\$270,187.00	\$33,145.00
101-7700	Public Properties			
	All Other Expenses	\$1,186,449.00	\$1,213,549.00	\$27,100.00
101-9000	Advance Out	\$0.00	\$2,000,000.00	\$1,395,000.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 3 That the current appropriations be amended in the Cemetery Fund (203):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
203-2100	Cemeteries			
	All Other Expenses	\$98,170.00	\$108,920.00	\$10,750.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 4 That the current appropriations be amended in the Parks Fund (205):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
205-3200	Parks			
	All Other Expenses	\$4,131,576.00	\$4,280,003.00	\$148,427.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 5 That the current appropriations be amended in the Hudson Cable TV Fund (206):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
206-3500	Cable TV			
	All Other Expenses	\$81,658.00	\$87,658.00	\$6,000.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 6 That the current appropriations be amended in the Broadband Capital Fund (402):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
402-7520	Broadband Services			
	All Other Expenses	\$0.00	\$25,000.00	\$25,000.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 7 That the current appropriations be amended in the Street & Sidewalk Construction Fund (430):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
430-6240	Street Maintenance and Repair			
	All Other Expenses	\$9,163,715.00	\$9,427,781.00	\$264,066.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 8 That the current appropriations be amended in the Downtown Phase II Fund (441):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
441-7900	General Government			
	All Other Expenses	\$100,000.00	\$137,800.00	\$37,800.00

Funds to meet said appropriation amendments are derived from Fund Balance.

Section 9 That the current appropriations be amended in the Police Station Acquisition Fund (456):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
455-7000	Public Works			
	All Other Expenses	\$0.00	\$1,395,000.00	\$1,395,000.00

Funds to meet said appropriation amendments are derived from Fund Balance.

Section 10 That the current appropriations be amended in the Electric Fund (503) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
503-5140	Distribution			
	All Other Expenses	\$2,913,426.00	\$3,518,426.00	\$605,000.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 11 That the current appropriations be amended in the Stormwater Fund (504) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
504-5950	Stormwater Collection			
	All Other Expenses	\$2,763,805.00	\$2,783,805.00	\$20,000.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 12 That the current appropriations be amended in the Golf Course Fund (505) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
505-3240	Golf Course			
	All Other Expenses	\$3,098,604.00	\$4,019,804.00	\$921,200.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 13 That the current appropriations be amended in the Contractor's Deposits Fund (727) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
727-4100	Community Development			
	All Other Expenses	\$111,000.00	\$176,000.00	\$65,000.00
727-7700	Public Properties			
	All Other Expenses	\$0.00	\$2,000.00	\$2,000.00

Funds to meet said appropriation amendments are derived from increased deposits.

Section 14 That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoing appropriations upon receiving proper certifications and vouchers therefore, approved by the board or officers authorized by law to approve same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 15 It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 16 That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.

PASSED: _____

Jeffery L. Anzevino, Mayor

ATTEST: _____
Aparna Wheeler, Clerk of Council

I do hereby certify that the foregoing Ordinance No. 24-81 was duly passed by the Council of said Municipality on

_____, 2024.

Aparna Wheeler, Clerk of Council