



PUBLIC WORKS • 1769 Georgetown Road • Hudson, Ohio 44236 • (330) 342-1750

MEMORANDUM

Date: November 22, 2021
To: Frank Comeriato, Assistant City Manager – Operations
Cc: Kevin Powell, Assistant Public Works Director
From: Krista Roch, Office Manager
Re: “Exhibit A” 2022 – Permission to Purchase Equipment, Materials, Supplies and Services for Public Utility and Velocity Broadband Services Operations

“Exhibit A”

2022 – Permission to Purchase Equipment, Materials, Supplies and Services for Public Utility and Velocity Broadband Services Operations

Detail of products / services / contracts exceeding \$25,000 annually

<u>Material Type</u>	<u>Budget</u>	<u>Budget Area</u>
Fiber Optic/Broadband Supplies, Materials, Services and Equipment	\$100,000*	Velocity Broadband
City communications network, fiber optic, SCADA, substations	\$75,000	Hudson Public Power
69 KV Pole Line Replacement	\$30,000	Hudson Public Power
Streetlight LED conversions	\$75,000	Hudson Public Power
Inventory – poles, transformers, wiring, switch cabinets, meters, conduit, etc.	\$250,000	Hudson Public Power

* Monies available between both VBB Capital and Enterprise Fund.

Materials Note: The price of the materials used in the manufacturing of wiring, transformers, poles and fiberglass, which also includes the materials needed for the above projects, is greatly affected by the volatility of market prices on petroleum and precious metals (copper and aluminum). Consequently, vendors will only hold their prices firm for seven (7) days, at the most. When items are needed, management compares prices from a number of vendors and orders materials from the lowest priced vendor prior, to entering into purchase arrangements. These items are purchased on an “as-needed basis” for various scheduled replacement projects. Due to the nature of the space at our storage facilities, large amounts of inventory are not kept on site. Over a year’s time, the amount sent to any given vendor may exceed \$25,000. The Finance Department requests we inform Council of this situation and receive permission to purchase.