

Cityworks Annual Cost Table

	<u>2014 / 2015</u>	<u>2015 / 2016</u>	<u>2016 / 2017</u>
Public Works	\$20,000	\$20,000	\$20,000
Community Development	\$7,980	\$9,180	\$9,180
Administration		\$2,995	\$2,995
Engineering			\$2,000
Total	\$27,980	\$32,175	\$34,175