

AN ORDINANCE AMENDING ORDINANCE NO. 13-164 MAKING APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON DURING THE FISCAL YEAR ENDING DECEMBER 31, 2014 BY MAKING ADDITIONAL AND/OR AMENDED APPROPRIATIONS RELATED TO THE FIRST QUARTER OF 2014.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

**Section 1** That the appropriations heretofore made for current expenses and other expenditures for the City of Hudson during the fiscal year ending December 31, 2014, the sums hereinafter indicated by fund are amended.

**Section 2** That the current appropriations be amended in the General Fund (101) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
101-1100	Police All Other Expense	\$757,641.00	\$766,276.00	\$8,635.00
101-7100	City Council & Clerk All Other Expense	\$101,808.00	\$103,208.00	\$1,400.00
101-7400	Administration All Other Expense	\$534,774.00	\$562,374.00	\$27,600.00
101-7600	Engineering All Other Expense	\$227,810.00	\$238,810.00	\$11,000.00
101-7700	Public Properties All Other Expense	\$766,285.00	\$790,385.00	\$24,100.00
101-7800	Public Works Administration Personnel All Other Expense	\$199,620.00 \$121,649.00	\$149,620.00 \$194,826.00	(\$50,000.00) \$73,177.00
101-9910	Transfer Out	\$9,008,589.00	\$9,547,089.00	\$538,500.00

Funds to meet said appropriation amendments are from grants and carryover fund balance.

**Section 3** That the current appropriations be amended in the Street Maint (Service) Fund (201) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
201-6240	Street Maintenance & Repair Personnel All Other Expense	\$980,808.00 \$1,592,928.00	\$995,808.00 \$2,007,428.00	\$15,000.00 \$414,500.00

Funds to meet said appropriation amendments are from General Fund transfer.

**Section 4** That the current appropriations be amended in the Cable TV Fund (206) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
206-3500	Cable TV All Other Expenses	\$99,969.00	\$102,269.00	\$2,300.00

Funds to meet said appropriation amendments are from donations.

**Section 5** That the current appropriations be amended in the Street Construction Fund (430) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
430-6240	Street Construction			
	All Other Expenses	\$1,890,000.00	\$2,147,812.00	\$257,812.00

Funds to meet said appropriation amendments are from the Hudson Schools reimbursement, General Fund transfer and carryover fund balance.

**Section 6** That the current appropriations be amended in the Electric Fund (503) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
503-5140	Distribution			
	All Other Expenses	\$2,013,227.00	\$2,615,547.00	\$602,320.00

Funds to meet said appropriation amendments are derived from carryover fund balance.

**Section 7** That the current appropriations be amended in the Stormwater Fund (504) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
504-5950	Stormwater Collection			
	All Other Expenses	\$700,588.00	\$720,588.00	\$20,000.00

Funds to meet said appropriation amendments are derived from carryover fund balance.

**Section 8** That the current appropriations be amended in the Fleet Fund (601):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
601-7820	Vehicle Maintenance			
	Personnel	\$222,154.00	\$218,129.00	(\$4,025.00)
	All Other Expenses	\$730,369.00	\$734,394.00	\$4,025.00
601-7830	Vehicle Acquisitions			
	All Other Expenses	\$526,888.00	\$535,971.00	\$9,083.00

Funds to meet said appropriation amendments are derived inter-departmental charges.

**Section 9** That the current appropriations be amended in the Tree Trust Fund (705) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
705-4200	Street Trees & ROW			
	All Other Expenses	\$0.00	\$14,600.00	\$14,600.00

Funds to meet said appropriation amendment are derived from donations.

**Section 10** That the current appropriations be amended in the Developer's Deposit Fund (727) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
727-4100	Community Development			
	All Other Expenses	\$71,000.00	\$91,000.00	\$20,000.00
727-7700	Public Properties			
	All Other Expenses	\$0.00	\$1,000.00	\$1,000.00

Funds to meet said appropriation amendment are derived from insurance deposits held by the City.

**Section 11** That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoing appropriations upon receiving proper certifications and vouchers therefore, approved by the board or officers authorized by law to approve same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

**Section 12** That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.

PASSED: \_\_\_\_\_

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*William A. Currin, Mayor*

ATTEST: \_\_\_\_\_  
*Elizabeth Slagle, Clerk of Council*

I do hereby certify that the foregoing Ordinance was duly passed by the Council of said Municipality on

\_\_\_\_\_, 2014

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*Elizabeth Slagle, Clerk of Council*