

12 Month Utility Bill Comparison of Current and Proposed Power Cost Adjustment

Bill Amount Based on Usage on 1,000 KWH Per Month

Current Power Cost Calculation									Proposed Power Cost Calculation							Difference			
Bill Due Date	Usage	Per KWH	Cost	KWH Tax	Customer Charge	PCAF	PCAF Cost	Total Cost	Bill Due Date	Usage	Per KWH	Cost	KWH Tax	Customer Charge	PCAF	PCAF Cost	Total Cost	Cost Increase	Percent Increase
10/10/2021	1,000	\$0.115	\$115.00	\$4.65	\$10.00	(\$0.0011)	(\$1.10)	\$128.55	10/10/2021	1,000	\$0.115	\$115.00	\$4.65	\$10.00	\$0.0055	\$5.50	\$135.15	\$6.60	5.13%
9/10/2021	1,000	\$0.115	\$115.00	\$4.65	\$10.00	\$0.0000	\$0.00	\$129.65	9/10/2021	1,000	\$0.115	\$115.00	\$4.65	\$10.00	\$0.0066	\$6.60	\$136.25	\$6.60	5.09%
8/10/2021	1,000	\$0.115	\$115.00	\$4.65	\$10.00	\$0.0013	\$1.30	\$130.95	8/10/2021	1,000	\$0.115	\$115.00	\$4.65	\$10.00	\$0.0080	\$8.00	\$137.65	\$6.70	5.12%
7/10/2021	1,000	\$0.115	\$115.00	\$4.65	\$10.00	\$0.0052	\$5.20	\$134.85	7/10/2021	1,000	\$0.115	\$115.00	\$4.65	\$10.00	\$0.0119	\$11.90	\$141.55	\$6.70	4.97%
6/10/2021	1,000	\$0.115	\$115.00	\$4.65	\$10.00	\$0.0063	\$6.30	\$135.95	6/10/2021	1,000	\$0.115	\$115.00	\$4.65	\$10.00	\$0.0131	\$13.10	\$142.75	\$6.80	5.00%
5/10/2021	1,000	\$0.115	\$115.00	\$4.65	\$10.00	\$0.0058	\$5.80	\$135.45	5/10/2021	1,000	\$0.115	\$115.00	\$4.65	\$10.00	\$0.0125	\$12.50	\$142.15	\$6.70	4.95%
4/10/2021	1,000	\$0.115	\$115.00	\$4.65	\$10.00	\$0.0027	\$2.70	\$132.35	4/10/2021	1,000	\$0.115	\$115.00	\$4.65	\$10.00	\$0.0094	\$9.40	\$139.05	\$6.70	5.06%
3/10/2021	1,000	\$0.115	\$115.00	\$4.65	\$10.00	\$0.0040	\$4.00	\$133.65	3/10/2021	1,000	\$0.115	\$115.00	\$4.65	\$10.00	\$0.0107	\$10.70	\$140.35	\$6.70	5.01%
2/10/2021	1,000	\$0.115	\$115.00	\$4.65	\$10.00	\$0.0073	\$7.30	\$136.95	2/10/2021	1,000	\$0.115	\$115.00	\$4.65	\$10.00	\$0.0141	\$14.10	\$143.75	\$6.80	4.97%
1/10/2021	1,000	\$0.115	\$115.00	\$4.65	\$10.00	\$0.0087	\$8.70	\$138.35	1/10/2021	1,000	\$0.115	\$115.00	\$4.65	\$10.00	\$0.0155	\$15.50	\$145.15	\$6.80	4.92%
12/10/2020	1,000	\$0.115	\$115.00	\$4.65	\$10.00	\$0.0053	\$5.30	\$134.95	12/10/2020	1,000	\$0.115	\$115.00	\$4.65	\$10.00	\$0.0120	\$12.00	\$141.65	\$6.70	4.96%
11/10/2020	1,000	\$0.115	\$115.00	\$4.65	\$10.00	(\$0.0008)	(\$0.80)	\$128.85	11/10/2020	1,000	\$0.115	\$115.00	\$4.65	\$10.00	\$0.0058	\$5.80	\$135.45	\$6.60	5.12%

Note: Formula change would be effective for bills due 1/10/22.