

AN ORDINANCE AMENDING ORDINANCE NO. 19-153, MAKING APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON DURING THE FISCAL YEAR ENDING DECEMBER 31, 2020, BY MAKING ADDITIONAL AND/OR AMENDED APPROPRIATIONS RELATED TO THE FIRST QUARTER OF 2020.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

**Section 1** That the appropriations heretofore made for current expenses and other expenditures for the City of Hudson during the fiscal year ending December 31, 2020, the sums hereinafter indicated by fund are amended.

**Section 2** That the current appropriations be amended in the General Fund (101) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase(Decrease)</u>
101-7400	Administration All Other Expenses	\$318,472.00	\$330,732.00	\$12,260.00
101-7510	Information Services All Other Expenses	\$351,910.00	\$291,910.00	(\$60,000.00)
101-7600	Engineering All Other Expenses	\$206,089.00	\$197,089.00	(\$9,000.00)
101-7700	Public Properties All Other Expenses	\$1,071,208.60	\$836,208.60	(\$235,000.00)
101-9910	Transfer Out	\$11,133,349.00	\$10,666,349.00	(\$467,000.00)

Funds to meet said appropriation amendments are derived from reduction in expenditures.

**Section 3** That the current appropriations be amended in the Street Maintenance Fund (201) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
201-6240	Street Maintenance & Repair All Other Expenses	\$2,127,053.00	\$1,982,053.00	(\$145,000.00)

Funds to meet said appropriation amendments are derived from reduction in expenditures.

**Section 4** That the current appropriations be amended in the Parks Fund (205):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
205-3200	Parks All Other Expenses	\$2,798,389.00	\$3,158,236.00	\$359,847.00

Funds to meet said appropriation amendments are derived from fund balance.

**Section 5** That the current appropriations be amended in the Fire District Fund (221):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
221-1200	Fire District			
	All Other Expenses	\$429,234.00	\$616,505.00	\$187,271.00

Funds to meet said appropriation amendments are derived from fund balance.

**Section 6** That the current appropriations be amended in the Emergency Medical Service Fund (224):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
224-1300	EMS			
	All Other Expenses	\$753,626.00	\$891,883.00	\$138,257.00

Funds to meet said appropriation amendments are derived from fund balance.

**Section 7** That the current appropriations be amended in the Hudson Teen Program Fund (230):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
230-1100	Police Department			
	Personnel Expenses	\$0.00	\$0.00	\$0.00
	All Other Expenses	\$6,000.00	\$12,000.00	\$6,000.00

Funds to meet said appropriation amendments are derived from fund balance.

**Section 8** That the current appropriations be amended in the Broadband Capital Fund (402):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
402-7520	Broadband Services			
	All Other Expenses	\$264,598.00	\$154,598.00	(\$110,000.00)

Funds to meet said appropriation amendments are derived from reduction in expenditures.

**Section 9** That the current appropriations be amended in the Street & Sidewalk Construction Fund (430):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
430-6240	Street Maintenance and Repair			
	All Other Expenses	\$4,490,000.00	\$5,810,462.00	\$1,320,462.00

Funds to meet said appropriation amendments are derived from fund balance.

**Section 10** That the current appropriations be amended in the Storm Sewer Improvement Fund (431):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
431-5910	Drainage Control			
	All Other Expenses	\$115,000.00	\$435,621.00	\$320,621.00

Funds to meet said appropriation amendments are derived from a reimbursement.

**Section 11** That the current appropriations be amended in the River Oaks Phase 4 Fund (452):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
452-6520	Sidewalk & Path			
	All Other Expenses	\$0.00	\$348,450.00	\$348,450.00

Funds to meet said appropriation amendments are derived from payment in lieu of work provided by Pulte.

**Section 12** That the current appropriations be amended in the Water Fund (501) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
501-5240	Water Distribution			
	All Other Expenses	\$788,285.00	\$188,285.00	(\$600,000.00)

Funds to meet said appropriation amendments are derived from reduction in expenditures.

**Section 13** That the current appropriations be amended in the Electric Fund (503) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
503-5140	Distribution			
	All Other Expenses	\$3,951,674.00	\$3,301,674.00	(\$650,000.00)

Funds to meet said appropriation amendments are derived from reduction in expenditures.

**Section 14** That the current appropriations be amended in the Stormwater Fund (504) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
504-5950	Stormwater Collection			
	All Other Expenses	\$1,046,003.00	\$1,038,063.00	(\$7,940.00)

Funds to meet said appropriation amendments are derived from reduction in expenditures.

**Section 15** That the current appropriations be amended in the Fleet Maintenance Fund (601) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
601-7830	Equipment Acquisitions			
	All Other Expenses	\$749,500.00	\$711,500.00	(\$38,000.00)

Funds to meet said appropriation amendments are derived from fund balance.

**Section 16** That the current appropriations be amended in the Tree Trust Fund (705) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
705-4200	Street Trees & ROW			
	All Other Expenses	\$0.00	\$8,700.00	\$8,700.00

Funds to meet said appropriation amendments are derived from a donation.

**Section 17** That the current appropriations be amended in the Contractor's Deposits Fund (727) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
727-7700	Public Properties			
	All Other Expenses	\$0.00	\$5,000.00	\$5,000.00

Funds to meet said appropriation amendments are derived from increased deposits.

**Section 18** That the current appropriations be amended in the Storm Sewer Assessment Fund (805) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
805-5950	Storm Water Collection			
	All Other Expenses	\$0.00	\$20,889.00	\$20,889.00

Funds to meet said appropriation amendments are derived from fund balance.

**Section 19** That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoing appropriations upon receiving proper certifications and vouchers therefore, approved by the board or officers authorized by law to approve same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

**Section 20** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

**Section 21** That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.

PASSED:

\_\_\_\_\_  
Craig A. Shubert, Mayor

ATTEST:

\_\_\_\_\_  
Elizabeth Slagle, Clerk of Council

I do hereby certify that the foregoing Ordinance No. 20-46 was duly passed by the Council of said Municipality on \_\_\_\_\_, 2020.

\_\_\_\_\_  
Elizabeth Slagle, Clerk of Council