

**CITY OF HUDSON, OHIO**  
**FIVE YEAR PLAN - CAPITAL IMPROVEMENT SUMMARY**

	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>Unfunded</u>	<u>Total</u>
<b><u>Public Golf Course</u></b>							
1 #13 Pond Dredging	\$15,000						\$15,000
2 Rotary Rough Mower Replacement	\$68,000						\$68,000
3 Clubhouse Design	\$218,800						\$218,800
4 New Clubhouse Construction	\$2,000,000						\$2,000,000
5 2- Triplex Tee Mower Replacements		\$75,000					\$75,000
6 #5 Pond Dredging/Enlargment					\$80,000		\$80,000
7 Irrigation System Upgrade						\$550,000	\$550,000
8 Bunker Renovation						\$125,000	\$125,000
9 #17 Wall Repair						\$125,000	\$125,000
10 Course Wifi						\$50,000	\$50,000
<b>Total Public Golf Course</b>	<b>\$2,301,800</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$850,000</b>	<b>\$3,306,800</b>
<b>TOTAL GOLF FUND</b>	<b>\$2,301,800</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$850,000</b>	<b>\$3,306,800</b>