

Timetable for Five Year Plan and Budget

8/21/2018 Update

Completed

	DATE	PURPOSE
1.	May 25	Worksheets to Departments
2.	June 8	Worksheets due to Finance
3.	June 11-June 29	Meetings with City Manager
4.	July 24 – Council Workshop	Five Year Plan & Budget - Assumptions and General Fund, Road Program, Service, Storm Water Capital
5.	July 31 – Council Workshop	Five Year Plan & Budget - Assumptions and General Fund, Road Program, Service, Storm Water Capital
6.	August 28 – Council Workshop	Personnel Discussion
7.	September 25 – Council Workshop	General Fund follow up, Police, Fire, EMS, Economic Development, Velocity Broadband
8.	October 9 – Council Workshop	Road Program follow up, Street Maint (Service), Fleet, Water, Electric, Storm Water
9.	October 23 – Council Workshop	Misc follow up, Parks, Golf, Cemetery, HCTV, wrap up
10.	November 6 – Council Meeting	First Reading of Five Year Plan and Budget
11.	November 20 – Council Meeting	Second Reading of Five Year Plan and Budget
12.	December 4 – Council Meeting	Adoption of Five Year Plan and Budget