

Estimated Cost Summary

<u>Project Name</u>	20% City/80% Fed.				
	<u>Engineering Fees</u>	<u>R/W Cost</u>	<u>Construction Cost</u>	<u>Total Cost</u>	
Proposed TAP Projects					
Veterans Way Trail, Phase One--Connectivity Plan Segment ID's--A, Y & Z	\$ 200,000	\$ 240,000	\$ 1,000,000	\$ 1,440,000	
Veterans Way Trail, Phase Two--Connectivity Plan Segment ID--W	\$ 200,000	\$ 80,000	\$ 1,000,000	\$ 1,280,000	
Darrow Road (SR 91) Sidewalk Project--Connectivity Plan Segment ID-#15	\$ 57,000	\$ 40,000	\$ 290,000	\$ 387,000	
W. Streetsboro Road (SR 303) Sidewalk Project--Connectivity Plan Segment ID-#6	\$ 50,500	\$ 30,000	\$ 260,000	\$ 340,500	
Boston Mills Road Sidewalk Project--Connectivity Plan Segment ID-#5	\$ 46,000	\$ 30,000	\$ 225,000	\$ 301,000	
Middleton Road Sidewalk Project--Connectivity Plan Segment ID-#2	\$ 91,500	\$ 60,000	\$ 460,000	\$ 611,500	
City Wide School Bus Stops	\$ 18,000	\$ -	\$ 60,000	\$ 78,000	
Total =	\$ 663,000	\$ 480,000	\$ 3,295,000	\$ 4,438,000	
City Funds =	\$ 132,600	\$ 96,000	\$ 659,000	\$ 887,600	
Federal Funds =	\$ 530,400	\$ 384,000	\$ 2,636,000	\$ 3,550,400	