

## Estimated Cost Summary

<u>Project Name</u>	20% City/80% Fed.					
	<u>Engineering Fees</u>	<u>R/W Cost</u>	<u>Construction Cost</u>	<u>Total Cost</u>		
<b>Proposed TAP Projects</b>						
Veterans Way Trail, Phase One--Connectivity Plan Segment ID's--A, Y & Z	\$ 200,000	\$ 240,000	\$ 1,000,000	\$ 1,440,000		
Veterans Way Trail, Phase Two--Connectivity Plan Segment ID--W	\$ 200,000	\$ 80,000	\$ 1,000,000	\$ 1,280,000		
Darrow Road (SR 91) Sidewalk Project--Connectivity Plan Segment ID#15	\$ 57,000	\$ 40,000	\$ 290,000	\$ 387,000		
W. Streetsboro Road (SR 303) Sidewalk Project--Connectivity Plan Segment ID#6	\$ 50,500	\$ 30,000	\$ 260,000	\$ 340,500		
Boston Mills Road Sidewalk Project--Connectivity Plan Segment ID#5	\$ 46,000	\$ 30,000	\$ 225,000	\$ 301,000		
Middleton Road Sidewalk Project--Connectivity Plan Segment ID#2	\$ 91,500	\$ 60,000	\$ 460,000	\$ 611,500		
City Wide School Bus Stops	\$ 18,000	\$ -	\$ 60,000	\$ 78,000		
Total =	\$ 663,000	\$ 480,000	\$ 3,295,000	\$ 4,438,000		
<b>City Funds =</b>	<b>\$ 132,600</b>	<b>\$ 96,000</b>	<b>\$ 659,000</b>	<b>\$ 887,600</b>		
Federal Funds =	\$ 530,400	\$ 384,000	\$ 2,636,000	\$ 3,550,400		