

Changes to 2022-2026 Five Year

1. Page 1 - Changed projected Property Tax increase from 14% to 11%. Had a bad formula in the percentage increase calculation. It was comparing 2022 to 2021.
2. Page 2 – December 31, 2019 compensated absences should have been \$3,527,317 not \$1,837,854. The 2019 amount was taken from the wrong column.
3. Page 3 – Changed Connectivity to Sidewalk/Trails.
4. Page 9 – Added \$65,000 in budgeted revenue in 2022-2026 for the Peninsula and Valley Fire Dispatch Contracts.
5. Page 18 - Changed #15 to read from Stratford to Lake Forrest Drive and removed Prescott Dr.
6. Page 18 - Owen Brown St Sidewalk \$375,000 moved from 2021 to 2024 now #16.
7. Page 18 - SR 303 Sidewalk \$725,000 moved from 2021 to 2024 now #17.
8. Page 18 – #7 SR303 from Stow Rd. to St. Regis Blvd. (\$1,092,300) moved from 2024 to 2022. Note this will also increase 2022 appropriations by \$1,092,300 in fund 430, however the transfer from the General Fund will not change.
9. Page 19 – Changed #1 to read to Stoney Hill Dr. instead of Veterans Way.
10. Page 55 – Moved #9 Ravenna St. Stormwater Management back to 2026 and moved #24 Willow Lake Dr. Drainage Improvement up to 2022
11. Page 67 – Removed #3 2008 International Bucket Truck – HPP for \$300,000 and added 2004 International Digger Truck – HPP for \$265,000 and 2012 Chevy Silverado 2500 – Water for \$35,000. Based on change in departmental needs.