

**CITY OF HUDSON, OHIO
FIVE YEAR PLAN - CAPITAL IMPROVEMENT SUMMARY**

Project Code	2016	2017	2018	2019	2020	2021 and Beyond	Total
Street & Sidewalk Construction Fund							
2	\$ 1,000,000	\$ 750,000	\$ 775,000	\$ 800,000	\$ 825,000	\$ 850,000	\$ 5,000,000
2	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,500,000
2	\$ 185,000	\$ 165,000	\$ 170,000	\$ 175,000	\$ 180,000	\$ 185,000	\$ 1,060,000
2	\$ 75,000	\$ 75,000	\$ 85,000	\$ 90,000	\$ 95,000	\$ 100,000	\$ 520,000
3	\$ 250,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 750,000
	\$ 1,760,000	\$ 1,340,000	\$ 1,380,000	\$ 1,415,000	\$ 1,450,000	\$ 1,485,000	\$ 8,830,000
	\$ 1,450,000	\$ 1,030,000	\$ 1,070,000	\$ 1,105,000	\$ 1,140,000	\$ 1,175,000	\$ 6,970,000
	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 390,000
	\$ 245,000	\$ 245,000	\$ 245,000	\$ 245,000	\$ 245,000	\$ 245,000	\$ 1,470,000
	\$ 1,760,000	\$ 1,340,000	\$ 1,380,000	\$ 1,415,000	\$ 1,450,000	\$ 1,485,000	\$ 17,660,000
Street & Sidewalk Individual Projects - Financed							
3	\$ 2,300,000						\$ 2,300,000
Street Improvement Projects - Pay as you go							
1	\$ 100,000	\$ 565,000					\$ 565,000
1	\$ 350,000						\$ 100,000
4	\$ 9,000						\$ 9,000
1	\$ 325,000						\$ 325,000
1	\$ 175,000						\$ 175,000
1		\$ 200,000					\$ 200,000
1			\$ 30,000				\$ 30,000
3		\$ 410,000		\$ 420,000			\$ 420,000
2	\$ 50,000						\$ 410,000
2		\$ 50,000					\$ 50,000
2		\$ 75,000					\$ 75,000
3			\$ 60,000				\$ 60,000
2		\$ 80,000					\$ 80,000
2		\$ 125,000		\$ 125,000			\$ 250,000
3			\$ 75,000				\$ 75,000
3			\$ 80,000				\$ 80,000
3			\$ 35,000				\$ 35,000
3			\$ 150,000				\$ 150,000
4		\$ 150,000					\$ 150,000
3			\$ 90,000				\$ 90,000
3				\$ 90,000			\$ 90,000
3				\$ 800,000			\$ 800,000
3					\$ 750,000		\$ 750,000
3						\$ 8,000,000	\$ 8,000,000
	\$ 1,009,000	\$ 1,655,000	\$ 520,000	\$ 1,435,000	\$ 750,000	\$ 8,000,000	\$ 15,669,000
TOTAL STREET & SIDEWALK PROJECTS							
	\$ 5,069,000	\$ 2,995,000	\$ 1,900,000	\$ 2,850,000	\$ 2,200,000	\$ 9,485,000	\$ 26,799,000

Project Codes: 1=Mandated 2=Necessary 3=Desirable 4=Includes grant funding and/or timing impacted by grant funding 5= Return on Investment