AN ORDINANCE TO MAKE APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON, COUNTY OF SUMMIT, STATE OF OHIO, DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

Section 1: That to provide for current expenses and other expenditures of the City of Hudson during the fiscal year beginning January 1, 2023 and ending December 31, 2023, the sums hereinafter indicated be and are hereby set aside and appropriated from the funds indicated.

Section 2: That there be appropriated from the: GENERAL FUND (101)

101-1100		Fund/Department (Division) No. and Name	Amount
All Other Expenses \$964.269 101-1100	101-1100	Police Department	
101-1100 Total Police Department \$5,823,047 101-2200 County Health District \$0 All Other Expenses \$330,075 101-2200 Total County Health District \$330,075 101-2200 Total County Health District \$330,075 101-4100 Community Development		Personnel Expenses	\$4,858,778
101-2200 County Health District			\$964,269
Personnel Expenses	101-1100	Total Police Department	\$5,823,047
All Other Expenses \$330,075	101-2200	County Health District	
101-2200 Total County Health District \$330,075 101-4100 Community Development Personnel Expenses All Other Expenses All Other Expenses \$907,810 101-4100 Total Community Development \$990,034 101-4200 Street Trees and Right of Way Personnel Expenses All Other Expenses \$36,953 All Other Expenses \$322,407 101-4200 Total Street Trees and Right of Way \$359,360 101-7000 RITA Retainer Personnel Expenses All Other Expenses \$50,000 101-7000 Total RITA Retainer \$750,000 101-7100 City Council and Clerk Personnel Expenses All Other Expenses \$152,681 All Other Expenses \$38,950 101-7100 Total City Council and Clerk \$191,631 101-7310 Total City Council and Clerk \$191,631 101-7310 Total City Solicitor Personnel Expenses All Other Expenses \$34,850 101-7310 Total City Solicitor \$359,060 101-7400 Administration \$291,060 101-7400 Total Administration \$1,271,226 101-7400 Total Administration \$1,271,226		Personnel Expenses	\$0
101-4100 Community Development		All Other Expenses	\$330,075
Personnel Expenses All Other Expenses \$907,810 \$82,224 101-4100 Total Community Development \$990,034 101-4200 Street Trees and Right of Way Personnel Expenses All Other Expenses \$322,407 \$359,360 101-4200 Total Street Trees and Right of Way \$359,360 101-7000 RITA Retainer Personnel Expenses \$0 All Other Expenses \$10 All Other Expenses \$152,681 All Other Expenses \$38,950 101-7100 City Council and Clerk Personnel Expenses \$38,950 101-7100 Total City Council and Clerk \$191,631 101-7310 Total City Council and Clerk \$191,631 101-7310 Total City Solicitor \$335,935 101-7310 Total City Solicitor \$335,935 101-7400 Administration Personnel Expenses \$350,166 101-7400 Administration \$1,271,226 101-7400 Total Administration \$1,271,226 101-7400 Total Administration \$1,271,226 101-7500 Finance Personnel Expenses \$391,478 \$408,250 101-7500 Finance Personnel Expenses \$408,250	101-2200	Total County Health District	\$330,075
All Other Expenses \$82,224 101-4100 Total Community Development \$990,034 \$990,034 \$101-4200 Street Trees and Right of Way Personnel Expenses \$36,953 All Other Expenses \$322,407 \$101-4200 Total Street Trees and Right of Way \$359,360 \$322,407 \$101-4200 Total Street Trees and Right of Way \$359,360 \$322,407 \$339,360 \$339,	101-4100	Community Development	
101-4100 Total Community Development \$990,034 101-4200 Street Trees and Right of Way Personnel Expenses All Other Expenses All Other Expenses \$36,953 101-4200 Total Street Trees and Right of Way \$359,360 101-7000 RITA Retainer Personnel Expenses All Other Expenses \$0 All Other Expenses \$750,000 101-7000 Total RITA Retainer \$750,000 101-7100 City Council and Clerk Personnel Expenses All Other Expenses \$152,681 All Other Expenses \$38,950 101-7100 Total City Council and Clerk \$191,631 101-7310 City Solicitor Personnel Expenses All Other Expenses \$303,085 All Other Expenses All Other Expenses \$54,850 101-7310 Total City Solicitor \$357,935 101-7400 Administration Personnel Expenses All Other Expenses \$921,060 S1,271,226 101-7400 Total Administration \$1,271,226 101-7500 Finance Personnel Expenses All Other Expenses All Other Expenses \$989,478 All Other Expenses		Personnel Expenses	\$907,810
101-4200 Street Trees and Right of Way Personnel Expenses \$36,953 All Other Expenses \$322,407 101-4200 Total Street Trees and Right of Way \$359,360 101-7000 RITA Retainer Personnel Expenses \$50,000 101-7000 Total RITA Retainer \$750,000 101-7000 Total RITA Retainer \$750,000 101-7100 City Council and Clerk Personnel Expenses \$152,681 All Other Expenses \$38,950 101-7100 Total City Council and Clerk \$191,631 101-7310 City Solicitor Personnel Expenses \$303,085 All Other Expenses \$303,085 All Other Expenses \$354,850 101-7310 Total City Solicitor \$357,935 101-7400 Administration Personnel Expenses \$301,066 101-7400 Total Administration \$1,271,226 101-7500 Finance Personnel Expenses \$389,478 All Other Expenses \$408,250 101-7500 Finance Personnel Expenses \$989,478 All Other Expenses \$989,478 \$989		All Other Expenses	\$82,224
Personnel Expenses \$36,953 All Other Expenses \$322,407 101-4200 Total Street Trees and Right of Way \$359,360 101-7000 RITA Retainer Personnel Expenses \$0 All Other Expenses \$750,000 101-7000 Total RITA Retainer \$750,000 101-7100 City Council and Clerk Personnel Expenses \$152,681 All Other Expenses \$38,950 101-7100 Total City Council and Clerk \$191,631 101-7310 City Solicitor \$303,085 All Other Expenses \$333,085 All Other Expenses \$348,50 101-7310 Total City Solicitor \$357,935 101-7400 Administration \$221,060 All Other Expenses \$350,166 101-7400 Total Administration \$1,271,226 101-7500 Finance \$899,478 Personnel Expenses \$989,478 All Other Expenses \$408,250	101-4100	Total Community Development	\$990,034
All Other Expenses \$322,407 101-4200 Total Street Trees and Right of Way \$359,360 101-7000 RITA Retainer Personnel Expenses \$70,000 101-7000 Total RITA Retainer \$750,000 101-7000 Total RITA Retainer \$750,000 101-7100 City Council and Clerk Personnel Expenses \$152,681 All Other Expenses \$38,950 101-7100 Total City Council and Clerk Personnel Expenses \$38,950 101-7100 Total City Council and Clerk \$191,631 101-7310 City Solicitor Personnel Expenses \$330,085 All Other Expenses \$330,085 All Other Expenses \$354,850 101-7310 Total City Solicitor \$357,935 101-7400 Administration Personnel Expenses \$391,060 All Other Expenses \$350,166 101-7400 Total Administration \$1,271,226 101-7500 Finance Personnel Expenses \$989,478 All Other Expenses \$9408,250	101-4200	Street Trees and Right of Way	
101-4200 Total Street Trees and Right of Way \$359,360 101-7000 RITA Retainer \$0 Personnel Expenses \$750,000 101-7000 Total RITA Retainer \$750,000 101-7100 City Council and Clerk		Personnel Expenses	\$36,953
RITA Retainer		All Other Expenses	\$322,407
Personnel Expenses \$0 All Other Expenses \$750,000 101-7000 Total RITA Retainer \$750,000 101-7100 City Council and Clerk \$152,681 Personnel Expenses \$38,950 101-7100 Total City Council and Clerk \$191,631 101-7310 City Solicitor \$303,085 All Other Expenses \$34,850 101-7310 Total City Solicitor \$357,935 101-7400 Administration \$921,060 Personnel Expenses \$921,060 All Other Expenses \$350,166 101-7400 Total Administration \$1,271,226 101-7500 Finance \$989,478 Personnel Expenses \$989,478 All Other Expenses \$989,478 All Other Expenses \$408,250	101-4200	Total Street Trees and Right of Way	\$359,360
All Other Expenses \$750,000 101-7000 Total RITA Retainer \$750,000 101-7100 City Council and Clerk Personnel Expenses \$152,681 All Other Expenses \$38,950 101-7100 Total City Council and Clerk \$191,631 101-7310 City Solicitor Personnel Expenses \$303,085 All Other Expenses \$330,885 All Other Expenses \$354,850 101-7310 Total City Solicitor \$357,935 101-7400 Administration Personnel Expenses \$921,060 All Other Expenses \$350,166 101-7400 Total Administration \$1,271,226 101-7500 Finance Personnel Expenses \$989,478 All Other Expenses \$980,478 A	101-7000	RITA Retainer	
101-7000 Total RITA Retainer \$750,000 101-7100 City Council and Clerk		Personnel Expenses	\$0
101-7100 City Council and Clerk Personnel Expenses \$152,681 All Other Expenses \$38,950 101-7100 Total City Council and Clerk \$191,631 101-7310 City Solicitor \$303,085 Personnel Expenses \$54,850 101-7310 Total City Solicitor \$357,935 101-7400 Administration \$921,060 All Other Expenses \$350,166 101-7400 Total Administration \$1,271,226 101-7500 Finance \$989,478 All Other Expenses \$989,478 All Other Expenses \$9408,250		All Other Expenses	\$750,000
Personnel Expenses \$152,681 All Other Expenses \$38,950 101-7100 Total City Council and Clerk \$191,631 101-7310 City Solicitor	101-7000	Total RITA Retainer	\$750,000
All Other Expenses \$38,950 101-7100 Total City Council and Clerk \$191,631 101-7310 City Solicitor	101-7100	City Council and Clerk	
101-7100 Total City Council and Clerk \$191,631 101-7310 City Solicitor		Personnel Expenses	\$152,681
101-7310 City Solicitor \$303,085 Personnel Expenses \$54,850 101-7310 Total City Solicitor \$357,935 101-7400 Administration \$921,060 All Other Expenses \$350,166 101-7400 Total Administration \$1,271,226 101-7500 Finance \$989,478 All Other Expenses \$989,478 All Other Expenses \$408,250		All Other Expenses	\$38,950
Personnel Expenses \$303,085 All Other Expenses \$54,850 101-7310 Total City Solicitor \$357,935 101-7400 Administration \$921,060 All Other Expenses \$350,166 101-7400 Total Administration \$1,271,226 101-7500 Finance \$989,478 All Other Expenses \$989,478 All Other Expenses \$408,250	101-7100	Total City Council and Clerk	\$191,631
Personnel Expenses \$303,085 All Other Expenses \$54,850 101-7310 Total City Solicitor \$357,935 101-7400 Administration \$921,060 All Other Expenses \$350,166 101-7400 Total Administration \$1,271,226 101-7500 Finance \$989,478 All Other Expenses \$989,478 All Other Expenses \$408,250	101-7310	City Solicitor	
101-7310 Total City Solicitor \$357,935 101-7400 Administration			\$303,085
101-7400 Administration Personnel Expenses \$921,060 All Other Expenses \$350,166 101-7400 Total Administration \$1,271,226 101-7500 Finance Personnel Expenses \$989,478 All Other Expenses \$408,250		All Other Expenses	\$54,850
Personnel Expenses \$921,060 All Other Expenses \$350,166 101-7400 Total Administration \$1,271,226 101-7500 Finance Personnel Expenses All Other Expenses \$408,250 Personnel Expenses \$408,250	101-7310	Total City Solicitor	\$357,935
All Other Expenses \$350,166 101-7400 Total Administration \$1,271,226 101-7500 Finance Personnel Expenses \$989,478 All Other Expenses \$4408,250	101-7400	Administration	
101-7400 Total Administration \$1,271,226 101-7500 Finance Personnel Expenses \$989,478 All Other Expenses \$408,250		Personnel Expenses	\$921,060
101-7500 Finance Personnel Expenses \$989,478 All Other Expenses \$408,250		All Other Expenses	\$350,166
Personnel Expenses \$989,478 All Other Expenses \$408,250	101-7400	Total Administration	\$1,271,226
Personnel Expenses \$989,478 All Other Expenses \$408,250	101-7500	Finance	
All Other Expenses \$408,250		Personnel Expenses	\$989,478
	101-7500	Total Finance	

	Total General Fund	\$30,430,951
101-9910	Transfer Out	\$14,892,556
101-7800	Total Public Works	\$451,685
	All Other Expenses	\$109,615
101 /000	Personnel Expenses	\$342,070
101-7800	Public Works	
101-7700	Total Public Properties	\$1,363,749
	All Other Expenses	\$1,006,490
	Personnel Expenses	\$357,259
101-7700	Public Properties	
101-7600	Total Engineering	\$1,407,206
	All Other Expenses	\$239,592
	Personnel Expenses	\$1,167,614
101-7600	Engineering	
101-7510	Total Information Services	\$844,719
	All Other Expenses	\$561,572
	Personnel Expenses	\$283,147
101-7510	Information Services	

Section 3: That there be appropriated from the: STREET MAINTENANCE & REPAIR FUND (201)

	Fund/Department (Division) No. and Name	Amount
201-6240	Street Maintenance and Repair	
	Personnel Expenses	\$1,363,705
	All Other Expenses	\$2,198,061
201-6240	Total Street Maintenance and Repair	\$3,561,766
201-6241	Leaf Collection	
	Personnel Expenses	\$229,028
	All Other Expenses	\$124,107
201-6241	Total Leaf Collection	\$353,135
	Total Street Maintenance & Repair Fund	\$3,914,901

Section 4: That there be appropriated from the: STATE HIGHWAY IMPROVEMENT FUND (202)

	Fund/Department (Division) No. and Name	Amount
202-6240	Street Maintenance and Repair	
	Personnel Expenses	\$0
	All Other Expenses	\$65,000
202-6240	Total Street Maintenance and Repair	\$65,000

Section 5:	That there be	e appropriated from the:	CEMETERY FUND (203)	
			nent (Division) No. and Name	Amount
	203-2100	Cemeteries		****
		Personnel Expenses		\$224,887
	203-2100	All Other Expenses Total Cemeteries		\$74,670 \$299,557
	203-2100	Total Cemeteries		\$299,337
Section 6:	That there be	e appropriated from the:	PARK FUND (205)	
			nent (Division) No. and Name	Amount
	205-3200	Parks		#926.969
		Personnel Expenses		\$826,860
	205-3200	All Other Expenses Total Parks		\$4,629,370 \$5,456,230
	203-3200	Total Parks		\$3,430,230
Section 7:	That there be	e appropriated from the:	HUDSON CABLE TV FUND (206)	
			nent (Division) No. and Name	Amount
	206-3500	Cable TV		
		Personnel Expenses		\$214,887
		All Other Expenses		\$81,758
	206-3500	Total Cable TV		\$296,645
Section 8:	That there be	e appropriated from the:	LAW ENFORCEMENT/EDUCATION FUND (213)	
			(D111) N 1 1 N	
	-		nent (Division) No. and Name	Amount
	213-1100	Police	ent (Division) No. and Name	_
	213-1100	Police Personnel Expenses	ient (Division) No. and Name	\$0
		Police Personnel Expenses All Other Expenses	ent (Division) No. and Name	\$0 \$7,000
	213-1100 213-1100	Police Personnel Expenses	ent (Division) No. and Name	\$0
Section 9:	213-1100	Police Personnel Expenses All Other Expenses	FIRE DISTRICT FUND (221)	\$0 \$7,000
Section 9:	213-1100 That there be	Police Personnel Expenses All Other Expenses Total Police e appropriated from the: Fund/Departn		\$0 \$7,000
Section 9:	213-1100	Police Personnel Expenses All Other Expenses Total Police e appropriated from the: Fund/Departn Fire District	FIRE DISTRICT FUND (221)	\$0 \$7,000 \$7,000 Amount
Section 9:	213-1100 That there be	Police Personnel Expenses All Other Expenses Total Police e appropriated from the: Fund/Departm Fire District Personnel Expenses	FIRE DISTRICT FUND (221)	\$0 \$7,000 \$7,000 Amount \$1,298,962
Section 9:	213-1100 That there be 221-1200	Police Personnel Expenses All Other Expenses Total Police e appropriated from the: Fund/Departm Fire District Personnel Expenses All Other Expenses	FIRE DISTRICT FUND (221)	\$0 \$7,000 \$7,000 Amount \$1,298,962 \$618,978
Section 9:	213-1100 That there be	Police Personnel Expenses All Other Expenses Total Police e appropriated from the: Fund/Departm Fire District Personnel Expenses	FIRE DISTRICT FUND (221)	\$0 \$7,000 \$7,000 Amount \$1,298,962
Section 9:	213-1100 That there be 221-1200	Police Personnel Expenses All Other Expenses Total Police e appropriated from the: Fund/Departm Fire District Personnel Expenses All Other Expenses	FIRE DISTRICT FUND (221)	\$0 \$7,000 \$7,000 Amount \$1,298,962 \$618,978
Section 9:	213-1100 That there be 221-1200 221-1200	Police Personnel Expenses All Other Expenses Total Police e appropriated from the: Fund/Departm Fire District Personnel Expenses All Other Expenses Total Fire District	FIRE DISTRICT FUND (221) nent (Division) No. and Name	\$0 \$7,000 \$7,000 Amount \$1,298,962 \$618,978 \$1,917,940
	213-1100 That there be 221-1200 221-1200 221-9910	Police Personnel Expenses All Other Expenses Total Police e appropriated from the: Fund/Departn Fire District Personnel Expenses All Other Expenses Total Fire District Transfer Out	FIRE DISTRICT FUND (221) nent (Division) No. and Name	\$0 \$7,000 \$7,000 Amount \$1,298,962 \$618,978 \$1,917,940 \$200,000
	213-1100 That there be 221-1200 221-1200 221-9910 That there be	Police Personnel Expenses All Other Expenses Total Police e appropriated from the: Fund/Departm Fire District Personnel Expenses All Other Expenses Total Fire District Transfer Out Total Fire District e appropriated from the: Fund/Departm	FIRE DISTRICT FUND (221) nent (Division) No. and Name trict Fund EMERGENCY MEDICAL SERVICE (224) nent (Division) No. and Name	\$0 \$7,000 \$7,000 Amount \$1,298,962 \$618,978 \$1,917,940 \$200,000
	213-1100 That there be 221-1200 221-1200 221-9910	Police Personnel Expenses All Other Expenses Total Police e appropriated from the: Fund/Departn Fire District Personnel Expenses All Other Expenses Total Fire District Transfer Out Total Fire District e appropriated from the: Fund/Departn Emergency Medical Ser	FIRE DISTRICT FUND (221) nent (Division) No. and Name trict Fund EMERGENCY MEDICAL SERVICE (224) nent (Division) No. and Name	\$0 \$7,000 \$7,000 Amount \$1,298,962 \$618,978 \$1,917,940 \$200,000 \$2,117,940 Amount
	213-1100 That there be 221-1200 221-1200 221-9910 That there be	Police Personnel Expenses All Other Expenses Total Police e appropriated from the: Fund/Departm Fire District Personnel Expenses All Other Expenses Total Fire District Transfer Out Total Fire Dis e appropriated from the: Fund/Departm Emergency Medical Ser Personnel Expenses	FIRE DISTRICT FUND (221) nent (Division) No. and Name trict Fund EMERGENCY MEDICAL SERVICE (224) nent (Division) No. and Name	\$0 \$7,000 \$7,000 Amount \$1,298,962 \$618,978 \$1,917,940 \$200,000 \$2,117,940 Amount
	213-1100 That there be 221-1200 221-1200 221-9910 That there be	Police Personnel Expenses All Other Expenses Total Police e appropriated from the: Fund/Departn Fire District Personnel Expenses All Other Expenses Total Fire District Transfer Out Total Fire District e appropriated from the: Fund/Departn Emergency Medical Ser	FIRE DISTRICT FUND (221) nent (Division) No. and Name trict Fund EMERGENCY MEDICAL SERVICE (224) nent (Division) No. and Name vice	\$0 \$7,000 \$7,000 Amount \$1,298,962 \$618,978 \$1,917,940 \$200,000 \$2,117,940 Amount

Section 11:	That there be appropriated from the:	HUDSON TEEN PROGRAM (230)
		(2007)

		Fund/Departn	nent (Division) No. and Name	Amount
	230-1100	Police Department	,	
		Personnel Expenses		\$0
		All Other Expenses		\$10,000
	230-1100	Total Police Departmen	t	\$10,000
		Total Special	Revenue Funds	\$14,334,985
Section 12:	That there b	e appropriated from the:	BOND RETIREMENT FUND (301)	
		Fund/Departn	nent (Division) No. and Name	Amount
	301-8000	Debt Service		
		Personnel Expenses		\$0
		All Other Expenses		\$2,478,616
	301-8000	Total Debt Service		\$2,478,616
		Total Debt Se	ervice Funds	\$2,478,616
		Total Best St	A VICE I WHO	Φ 2 ,170,010
Section 13:	That there b	e appropriated from the:	PERMISSIVE CAPITAL USE FUND (401)	
		Fund/Departn	nent (Division) No. and Name	Amount
	401-6240	Street Maintenance and		Amount
	401-6240	Street Maintenance and Personnel Expenses		\$0
		Street Maintenance and Personnel Expenses All Other Expenses	Repair	\$0 \$245,000
	401-6240	Street Maintenance and Personnel Expenses	Repair	\$0
Section 14:	401-6240	Street Maintenance and Personnel Expenses All Other Expenses	Repair	\$0 \$245,000 \$245,000
Section 14:	401-6240 That there b	Street Maintenance and Personnel Expenses All Other Expenses Total Street Maintenance appropriated from the: Fund/Departn	Repair ee and Repair STREET SIDEWALK CONSTRUCTION FUND (43) nent (Division) No. and Name	\$0 \$245,000 \$245,000
Section 14:	401-6240	Street Maintenance and Personnel Expenses All Other Expenses Total Street Maintenance appropriated from the: Fund/Departm Street Maintenance and	Repair ee and Repair STREET SIDEWALK CONSTRUCTION FUND (43) nent (Division) No. and Name	\$0 \$245,000 \$245,000 0) Amount
Section 14:	401-6240 That there b	Street Maintenance and Personnel Expenses All Other Expenses Total Street Maintenance appropriated from the: Fund/Departm Street Maintenance and Personnel Expenses	Repair ee and Repair STREET SIDEWALK CONSTRUCTION FUND (43) nent (Division) No. and Name	\$0 \$245,000 \$245,000 0) Amount
Section 14:	401-6240 That there b	Street Maintenance and Personnel Expenses All Other Expenses Total Street Maintenance appropriated from the: Fund/Departm Street Maintenance and Personnel Expenses All Other Expenses	Repair ee and Repair STREET SIDEWALK CONSTRUCTION FUND (43) nent (Division) No. and Name Repair	\$0 \$245,000 \$245,000 0) Amount \$0 \$8,156,240
Section 14:	401-6240 That there b	Street Maintenance and Personnel Expenses All Other Expenses Total Street Maintenance appropriated from the: Fund/Departm Street Maintenance and Personnel Expenses	Repair ee and Repair STREET SIDEWALK CONSTRUCTION FUND (43) nent (Division) No. and Name Repair	\$0 \$245,000 \$245,000 0) Amount
	401-6240 That there b 430-6240 430-6240	Street Maintenance and Personnel Expenses All Other Expenses Total Street Maintenance appropriated from the: Fund/Departm Street Maintenance and Personnel Expenses All Other Expenses	Repair ee and Repair STREET SIDEWALK CONSTRUCTION FUND (43) nent (Division) No. and Name Repair	\$0 \$245,000 \$245,000 0) Amount \$0 \$8,156,240
	401-6240 That there be 430-6240 That there be 540	Street Maintenance and Personnel Expenses All Other Expenses Total Street Maintenance appropriated from the: Fund/Departm Street Maintenance and Personnel Expenses All Other Expenses Total Street Maintenance and Personnel Expenses Total Street Maintenance appropriated from the: Fund/Departm	Repair STREET SIDEWALK CONSTRUCTION FUND (43 nent (Division) No. and Name Repair te and Repair	\$0 \$245,000 \$245,000 0) Amount \$0 \$8,156,240
	401-6240 That there b 430-6240 430-6240	Street Maintenance and Personnel Expenses All Other Expenses Total Street Maintenance appropriated from the: Fund/Departn Street Maintenance and Personnel Expenses All Other Expenses Total Street Maintenance and Personnel Expenses Total Street Maintenance appropriated from the: Fund/Departn General Government	Repair STREET SIDEWALK CONSTRUCTION FUND (43 ment (Division) No. and Name Repair Downtown Phase II (441)	\$0 \$245,000 \$245,000 O) Amount \$0 \$8,156,240 \$8,156,240
	401-6240 That there be 430-6240 That there be 540	Street Maintenance and Personnel Expenses All Other Expenses Total Street Maintenance appropriated from the: Fund/Departn Street Maintenance and Personnel Expenses All Other Expenses Total Street Maintenance and Personnel Expenses Total Street Maintenance appropriated from the: Fund/Departn General Government Personnel Expenses	Repair STREET SIDEWALK CONSTRUCTION FUND (43 ment (Division) No. and Name Repair Downtown Phase II (441)	\$0 \$245,000 \$245,000 O) Amount \$0 \$8,156,240 \$8,156,240 Amount
	401-6240 That there be 430-6240 That there be 540	Street Maintenance and Personnel Expenses All Other Expenses Total Street Maintenance appropriated from the: Fund/Departn Street Maintenance and Personnel Expenses All Other Expenses Total Street Maintenance and Personnel Expenses Total Street Maintenance appropriated from the: Fund/Departn General Government	Repair STREET SIDEWALK CONSTRUCTION FUND (43 nent (Division) No. and Name Repair ee and Repair Downtown Phase II (441) nent (Division) No. and Name	\$0 \$245,000 \$245,000 O) Amount \$0 \$8,156,240 \$8,156,240

Section 16: That there be appropriated from the: WATER FUND (501)

		Fund/Department (Division) No. and Name	Amount
	501-5210	Administration/Treatment	
		Personnel Expenses	\$475,238
		All Other Expenses	\$769,838
	501-5210	Total Administration/Treatment	\$1,245,076
	501-5240	Distribution	
		Personnel Expenses	\$392,133
		All Other Expenses	\$4,214,403
	501-5240	Total Distribution	\$4,606,536
	501-9910	Administrative Charge - General Fund (101)	\$140,805
		Total Water Fund	\$5,992,417
Section 17:	That there b	be appropriated from the: WASTEWATER FUND (502)	
		Fund/Department (Division) No. and Name	Amount
	502-5310	Administration/Treatment	
		Personnel Expenses	\$0
		All Other Expenses	\$115,211
	502-5310	Total Administration/Treatment	\$115,211
		Total Wastewater Fund	\$115,211
Section 18:	That there b	be appropriated from the: ELECTRIC FUND (503)	
		Fund/Department (Division) No. and Name	Amount
	503-5110	Administration	
		Personnel Expenses	\$0
		All Other Expenses	\$14,279,488
	503-5110	Total Administration	\$14,279,488
	503-5140	Distribution	
		Personnel Expenses	\$3,326,798
		All Other Expenses	\$2,209,284
	503-5140	Total Distribution	\$5,536,082
		Total Electric Fund	\$19,815,570

Section 19: That there be appropriated from the:	STORMWATER FUND (504)
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Section 19:	That there b	e appropriated from the:	STORMWATER FUND (504)	
			ent (Division) No. and Name	Amount
	504-5950	Stormwater Collection		
		Personnel Expenses		\$858,928
	504 5050	All Other Expenses	· ·	\$1,546,531
	504-5950	Total Stormwater Collect	tion	\$2,405,459
Section 20:	That there b	e appropriated from the:	GOLF COURSE FUND (505)	
			ent (Division) No. and Name	Amount
	505-3240	Golf Course		
		Personnel Expenses		\$884,302
		All Other Expenses		\$2,888,104
	505-3240	Total Golf Course		\$3,772,406
Section 21:	That there b	e appropriated from the:	UTILITY DEPOSIT FUND (508)	
		Fund/Departm	ent (Division) No. and Name	Amount
	508-7500	Finance		
		Personnel Expenses		\$0
		All Other Expenses		\$90,000
	508-7500	Finance		\$90,000
Section 22:	That there b	e appropriated from the:	BROADBAND FUND (510)	
		Fund/Departm	ent (Division) No. and Name	Amount
	510-7520	Broadband Service		
		Personnel Expenses		\$241,659
		All Other Expenses		\$693,527
	510-7520	Total Broadband Service		\$935,186
		Total Enterpr	ise Funds	\$33,126,249
Section 23:	That there b	e appropriated from the:	EQUIP RESERVE & FLEET MAINT. FUND (601)	
		Fund/Departm	ent (Division) No. and Name	Amount
	601-7820	Vehicle Maintenance		
		Personnel Expenses		\$333,541
		All Other Expenses		\$801,300
	601-7820	Total Vehicle Maintenan	ice	\$1,134,841
	601-7830	Equipment Acquisitions		
	001-/830	Personnel Expenses		\$0
		1		
	601-7830	All Other Expenses Total Equipment Acquisi	itions	\$750,000 \$750,000
	001 ,050	Tour Equipment rioquis.		
		Total Equipme	ent Reserve & Fleet	\$1,884,841

Section 24:	That there b	e appropriated from the:	SELF-INSURANCE FUND (602)	
		Fund/Departn	nent (Division) No. and Name	Amount
	602-7900	General Government		
		Personnel Expenses		\$0
		All Other Expenses		\$180,000
	602-7900	Total General Governme	ent	\$180,000
Section 25:	That there b	e appropriated from the:	FLEXIBLE BENEFITS FUND (603)	
		Fund/Departn	nent (Division) No. and Name	Amount
	603-7900	General Government		
		Personnel Expenses		\$0
		All Other Expenses		\$135,000
	603-7900	Total General Governme	ent	\$135,000
Section 26:	That there b	e appropriated from the:	MEDICAL SELF INSURANCE FUND (605)	
		Fund/Departn	nent (Division) No. and Name	Amount
	605-7900	General Government		
		Personnel Expenses		\$0
		All Other Expenses		\$376,000
	605-7900	Total General Governme	ent	\$376,000
		Total Internal	Service Funds	\$2,575,841
Section 27:	That there b	e appropriated from the:	POLICE PENSION FUND (701)	
		Fund/Departn	nent (Division) No. and Name	Amount
	701-1100	Police		
		Personnel Expenses		\$337,000
		All Other Expenses		\$8,000
	701-1100	Total Police	_	\$345,000
Section 28:	That there b	e appropriated from the:	CONTRACTOR'S DEPOSITS FUND (727)	
		Fund/Departm	nent (Division) No. and Name	Amount
	727-4100	Community Developmen	` '	
	, = , .100	Personnel Expenses	••	\$0
		All Other Expenses		\$111,000
	727-4100	Total Community Devel	opment	\$111,000
Section 29:	That there b	e appropriated from the:	CULVERT BONDS FUND (730)	
		Fund/Dangetn	nent (Division) No. and Name	Amount
	730-4100	Community Developmen	` '	Amvullt
	750-4100	Personnel Expenses	ш	\$0
				\$102,500
	720 4100	All Other Expenses		
	730-4100	Total Community Devel	opment	\$102,500

Section 30: That there be appropriated from the: EMERGENCY MEDICAL SERVICES TRUST (731)

Section 50.	That there o	e appropriated from the.	EMERGENCI MEDICAL SERVICES TRUST (<u> </u>
		Fund/Departn	nent (Division) No. and Name	Amount
	731-1300	Emergency Medical Ser	vices	
		Personnel Expenses		\$0
		All Other Expenses	_	\$2,500
	731-1300	Total Emergency Medic	cal Services	\$2,500
Section 31:	That there b	e appropriated from the:	BANDSTAND TRUST (736)	
		Amount		
	736-7700	Public Properties		
		Personnel Expenses		\$0
		All Other Expenses		\$3,000
	736-7700	Total Public Properties	_	\$3,000
Section 32:	That there b	e appropriated from the:	LIBRARY LEVY FUND (740)	
		Amount		
	740-3100	Library	nent (Division) No. and Name	
		Personnel Expenses		\$0
		All Other Expenses		\$2,680,000
	740-3100	Total Library	-	\$2,680,000
Section 33:	That there b			
		Fund/Departn	nent (Division) No. and Name	Amount
	750-7000	General Government		
		Personnel Expenses		\$0
		All Other Expenses		\$2,090,513
	750-7000	Total General Governm	ent	\$2,090,513
Section 34:	That there b	e appropriated from the:	FIRE/EMS SERVICE FUND (760)	
		Amount		
	760-1200	Fire	,	
		Personnel Expenses		\$0
		All Other Expenses		\$18,000
	760-1200	Total Fire	-	\$18,000
	760-1300	EMS		
	,00 1200	Personnel Expenses		\$0
		All Other Expenses		\$17,000
	760-1300	Total EMS	-	\$17,000
		\$35,000		
	\$35,000			

Section 35: That there be appropriated from the: <u>VETERANS MEMORIAL FUND (770)</u>

		Fund/Departn	nent (Division) No. and Name	Amount			
	770-7700	Public Properties					
		Personnel Expenses		\$0			
		All Other Expenses		\$500			
	770-7700	Total Public Properties		\$500			
		Total Trust &	ά Agency Funds	\$5,370,013			
		Total Trust &	e Agency Punus	\$3,370,013			
		TOTAL ALL	FUNDS	\$96,817,895			
Section 36:	That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoing appropriations upon receiving proper certifications and vouchers therefore, approved by the board or officers authorized by law to approve same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.						
Section 37:	It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.						
Section 38:	That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.						
PASSED:							
ATTEST:			Jeffery L. Anzevino, Mayor				
Aparna Whe	eler, Clerk of	Council					
I do hereby c	ertify that the	foregoing Ordinance No. 2	22-143 was duly passed by the Council of said Munici	pality on			
			Aparna Wheeler, Clerk of Council	_			