On Mar 8, 2021, at 2:54 PM, Comeriato, Frank < FComeriato@hudson.oh.us > wrote:

Mayor Shubert and Members of City Council:

City Council President Wooldredge,

Per your request I have solicited and calculated the estimated cost to add the hiking/walking trail located at the Barlow Center ponds to the PW/ Public Properties Snow and Ice Removal contract. If the service were to be added, I am recommending an additional \$25,000.00 be added to the annual contract budget. This number is based on 6,300 LF of paved path, the cost of contract labor, ice melting materials, and an estimated frequency of service of 50 times per season. The estimated cost is approximately \$0.076 per LF or approximately \$401.21 per mile.

As we discussed, the City Parks as well as the PW Public Properties Division has not historically cleared snow from any hiking/walking trails. I would caution City Council that providing this service at this location will very likely generate requests for the same services to be provided at other paved parks hike, bike and walking trails. The current inventory of paved hiking/walking trails in the City are listed below to show the potential cost impact of offering the service for additional trails. It should also be noted that there will be an additional 12 miles or just over 63,000 LF of new trails and sidewalks added to the inventory over the next 5 years.

| Barlow Ponds Paved Trail | 6,300 LF |
|------------------------------------|-----------|
| City Park Paved Trails (currently) | 10,000 LF |
| Golf Course Paved Trails | 15,000 LF |
| Future Trails & Sidewalks | 63,000 LF |
| Total: | 94,300 LF |

Please let me know if you have any additional questions.

Regards,

Frank J. Comeriato, Jr.
Asst. City Manager-Operations
City Of Hudson
www.Hudson.oh.us