

AN ORDINANCE TO MAKE APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON, COUNTY OF SUMMIT, STATE OF OHIO, DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2020 AND ENDING DECEMBER 31, 2020.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

**Section 1:** That to provide for current expenses and other expenditures of the City of Hudson during the fiscal year beginning January 1, 2020 and ending December 31, 2020, the sums hereinafter indicated be and are hereby set aside and appropriated from the funds indicated.

**Section 2:** That there be appropriated from the: **GENERAL FUND (101)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
101-1100	Police Department	
	Personnel Expenses	\$4,380,791
	All Other Expenses	\$884,359
101-1100	Total Police Department	\$5,265,150
101-2200	County Health District	
	Personnel Expenses	\$0
	All Other Expenses	\$331,670
101-2200	Total County Health District	\$331,670
101-4100	Community Development	
	Personnel Expenses	\$653,172
	All Other Expenses	\$79,046
101-4100	Total Community Development	\$732,218
101-4150	Economic Development	
	Personnel Expenses	\$170,847
	All Other Expenses	\$62,526
101-4150	Total Economic Development	\$233,373
101-4200	Street Trees and Right of Way	
	Personnel Expenses	\$28,336
	All Other Expenses	\$319,044
101-4200	Total Street Trees and Right of Way	\$347,380
101-7000	RITA Retainer	
	Personnel Expenses	\$0
	All Other Expenses	\$514,900
101-7000	Total RITA Retainer	\$514,900
101-7100	City Council and Clerk	
	Personnel Expenses	\$131,230
	All Other Expenses	\$37,977
101-7100	Total City Council and Clerk	\$169,207

101-7310	City Solicitor	
	Personnel Expenses	\$258,459
	All Other Expenses	\$43,100
101-7310	Total City Solicitor	<u>\$301,559</u>
101-7400	Administration	
	Personnel Expenses	\$721,813
	All Other Expenses	\$318,472
101-7400	Total Administration	<u>\$1,040,285</u>
101-7500	Finance	
	Personnel Expenses	\$1,056,082
	All Other Expenses	\$327,380
101-7500	Total Finance	<u>\$1,383,462</u>
101-7510	Information Services	
	Personnel Expenses	\$143,680
	All Other Expenses	\$351,910
101-7510	Total Information Services	<u>\$495,590</u>
101-7600	Engineering	
	Personnel Expenses	\$1,115,951
	All Other Expenses	\$206,089
101-7600	Total Engineering	<u>\$1,322,040</u>
101-7700	Public Properties	
	Personnel Expenses	\$295,271
	All Other Expenses	\$1,064,646
101-7700	Total Public Properties	<u>\$1,359,917</u>
101-7800	Public Works	
	Personnel Expenses	\$346,776
	All Other Expenses	\$110,944
101-7800	Total Public Works	<u>\$457,720</u>
101-9910	Transfer Out	\$9,983,349
	<b>Total General Fund</b>	<u><b>\$23,937,820</b></u>

**Section 3:** That there be appropriated from the: **STREET MAINTENANCE & REPAIR FUND (201)**

	<b>Fund/Department (Division) No. and Name</b>	<b>Amount</b>
201-6240	Street Maintenance and Repair	
	Personnel Expenses	\$1,241,838
	All Other Expenses	\$2,127,053
201-6240	Total Street Maintenance and Repair	<u>\$3,368,891</u>
201-6241	Leaf Collection	
	Personnel Expenses	\$205,538
	All Other Expenses	\$156,036
201-6241	Total Leaf Collection	<u>\$361,574</u>
	<b>Total Street Maintenance &amp; Repair Fund</b>	<u><b>\$3,730,465</b></u>

**Section 4:** That there be appropriated from the: **STATE HIGHWAY IMPROVEMENT FUND (202)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
202-6240	Street Maintenance and Repair	
	Personnel Expenses	\$0
	All Other Expenses	\$65,000
202-6240	Total Street Maintenance and Repair	<u>\$65,000</u>

**Section 5:** That there be appropriated from the: **CEMETERY FUND (203)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
203-2100	Cemeteries	
	Personnel Expenses	\$227,400
	All Other Expenses	\$59,819
203-2100	Total Cemeteries	<u>\$287,219</u>

**Section 6:** That there be appropriated from the: **PARK FUND (205)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
205-3200	Parks	
	Personnel Expenses	\$746,906
	All Other Expenses	\$2,798,389
205-3200	Total Parks	<u>\$3,545,295</u>

**Section 7:** That there be appropriated from the: **HUDSON CABLE TV FUND (206)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
206-3500	Cable TV	
	Personnel Expenses	\$255,249
	All Other Expenses	\$37,020
206-3500	Total Cable TV	<u>\$292,269</u>

**Section 8:** That there be appropriated from the: **LAW ENFORCEMENT/EDUCATION FUND (213)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
213-1100	Police	
	Personnel Expenses	\$0
	All Other Expenses	\$3,000
213-1100	Total Police	<u>\$3,000</u>

**Section 9:** That there be appropriated from the: **FIRE DISTRICT FUND (221)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
221-1200	Fire District	
	Personnel Expenses	\$1,171,856
	All Other Expenses	\$429,234
221-1200	Total Fire District	<u>\$1,601,090</u>
221-9910	Transfer Out	\$200,000
<b>Total Fire District Fund</b>		<u><b>\$1,801,090</b></u>

**Section 10:** That there be appropriated from the: **EMERGENCY MEDICAL SERVICE (224)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
224-1300	Emergency Medical Service	
	Personnel Expenses	\$1,257,942
	All Other Expenses	\$753,626
224-1300	Total Emergency Medical Service	\$2,011,568

**Section 11:** That there be appropriated from the: **HUDSON TEEN PROGRAM (230)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
230-1100	Police Department	
	Personnel Expenses	\$0
	All Other Expenses	\$6,000
230-1100	Total Police Department	\$6,000

**Total Special Revenue Funds** **\$11,741,906**

**Section 12:** That there be appropriated from the: **BOND RETIREMENT FUND (301)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
301-8000	Debt Service	
	Personnel Expenses	\$0
	All Other Expenses	\$2,343,350
301-8000	Total Debt Service	\$2,343,350

**Total Debt Service Funds** **\$2,343,350**

**Section 13:** That there be appropriated from the: **PERMISSIVE CAPITAL USE FUND (401)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
401-6240	Street Maintenance and Repair	
	Personnel Expenses	\$0
	All Other Expenses	\$245,000
401-6240	Total Street Maintenance and Repair	\$245,000

**Section 14:** That there be appropriated from the: **BROADBAND CAPITAL FUND (402)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
402-7520	Broadband Service	
	Personnel Expenses	\$0
	All Other Expenses	\$264,598
402-7520	Broadband Service	\$264,598

**Total Broadband Capital Fund** **\$264,598**

**Section 15:** That there be appropriated from the: **STREET SIDEWALK CONSTRUCTION FUND (430)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
430-6240	Street Maintenance and Repair	
	Personnel Expenses	\$0
	All Other Expenses	\$3,340,000
430-6240	Total Street Maintenance and Repair	\$3,340,000

**Section 16:** That there be appropriated from the: **Storm Sewer Improvements (431)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
431-5910	Drainage Control	
	Personnel Expenses	\$0
	All Other Expenses	\$115,000
431-5910	Total Drainage Control	\$115,000
<b>Total Capital Project Funds</b>		<b>\$3,964,598</b>

**Section 17:** That there be appropriated from the: **WATER FUND (501)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
501-5210	Administration/Treatment	
	Personnel Expenses	\$335,869
	All Other Expenses	\$705,014
501-5210	Total Administration/Treatment	\$1,040,883
501-5240	Distribution	
	Personnel Expenses	\$318,695
	All Other Expenses	\$788,285
501-5240	Total Distribution	\$1,106,980
501-9910	Administrative Charge - General Fund (101)	\$136,664
<b>Total Water Fund</b>		<b>\$2,284,527</b>

**Section 18:** That there be appropriated from the: **WASTEWATER FUND (502)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
502-5310	Administration/Treatment	
	Personnel Expenses	\$0
	All Other Expenses	\$110,984
502-5310	Total Administration/Treatment	\$110,984
<b>Total Wastewater Fund</b>		<b>\$110,984</b>

**Section 19:** That there be appropriated from the: **ELECTRIC FUND (503)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
503-5110	Administration	
	Personnel Expenses	\$0
	All Other Expenses	\$15,459,326
503-5110	Total Administration	\$15,459,326
503-5140	Distribution	
	Personnel Expenses	\$3,540,776
	All Other Expenses	\$3,951,674
503-5140	Total Distribution	\$7,492,450
<b>Total Electric Fund</b>		<b>\$22,951,776</b>

**Section 20:** That there be appropriated from the: **STORMWATER FUND (504)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
504-5950	Stormwater Collection	
	Personnel Expenses	\$916,394
	All Other Expenses	\$1,046,003
504-5950	Total Stormwater Collection	<u>\$1,962,397</u>

**Section 21:** That there be appropriated from the: **GOLF COURSE FUND (505)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
505-3240	Golf Course	
	Personnel Expenses	\$806,882
	All Other Expenses	\$514,545
505-3240	Total Golf Course	<u>\$1,321,427</u>

**Section 22:** That there be appropriated from the: **UTILITY DEPOSIT FUND (508)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
508-7500	Finance	
	Personnel Expenses	\$0
	All Other Expenses	\$90,000
508-7500	Finance	<u>\$90,000</u>

**Section 23:** That there be appropriated from the: **BROADBAND FUND (510)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
510-7520	Broadband Service	
	Personnel Expenses	\$251,948
	All Other Expenses	\$406,813
510-7520	Total Broadband Service	<u>\$658,761</u>

**Total Enterprise Funds** **\$29,379,872**

**Section 24:** That there be appropriated from the: **EQUIP RESERVE & FLEET MAINT. FUND (601)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
601-7820	Vehicle Maintenance	
	Personnel Expenses	\$333,452
	All Other Expenses	\$687,877
601-7820	Total Vehicle Maintenance	<u>\$1,021,329</u>

601-7830	Equipment Acquisitions	
	Personnel Expenses	\$0
	All Other Expenses	\$749,500
601-7830	Total Equipment Acquisitions	<u>\$749,500</u>

**Total Equipment Reserve & Fleet** **\$1,770,829**

**Section 25:** That there be appropriated from the: **SELF-INSURANCE FUND (602)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
602-7900	General Government	
	Personnel Expenses	\$0
	All Other Expenses	\$180,000
602-7900	Total General Government	<u>\$180,000</u>

**Section 26:** That there be appropriated from the: **FLEXIBLE BENEFITS FUND (603)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
603-7900	General Government	
	Personnel Expenses	\$0
	All Other Expenses	\$135,000
603-7900	Total General Government	\$135,000

**Section 27:** That there be appropriated from the: **MEDICAL SELF INSURANCE FUND (605)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
605-7900	General Government	
	Personnel Expenses	\$0
	All Other Expenses	\$376,000
605-7900	Total General Government	\$376,000
<b>Total Internal Service Funds</b>		<b>\$2,461,829</b>

**Section 28:** That there be appropriated from the: **POLICE PENSION FUND (701)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
701-1100	Police	
	Personnel Expenses	\$295,000
	All Other Expenses	\$0
701-1100	Total Police	\$295,000

**Section 29:** That there be appropriated from the: **CONTRACTOR'S DEPOSITS FUND (727)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
727-4100	Community Development	
	Personnel Expenses	\$0
	All Other Expenses	\$111,000
727-4100	Total Community Development	\$111,000

**Section 30:** That there be appropriated from the: **CULVERT BONDS FUND (730)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
730-4100	Community Development	
	Personnel Expenses	\$0
	All Other Expenses	\$102,500
730-4100	Total Community Development	\$102,500

**Section 31:** That there be appropriated from the: **EMERGENCY MEDICAL SERVICES TRUST (731)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
731-1300	Emergency Medical Services	
	Personnel Expenses	\$0
	All Other Expenses	\$2,500
731-1300	Total Emergency Medical Services	\$2,500

**Section 32:** That there be appropriated from the: **BANDSTAND TRUST (736)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
736-7700	Public Properties	
	Personnel Expenses	\$0
	All Other Expenses	\$3,000
736-7700	Total Public Properties	\$3,000

**Section 33:** That there be appropriated from the: **LIBRARY LEVY FUND (740)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
740-3100	Library	
	Personnel Expenses	\$0
	All Other Expenses	\$2,580,000
740-3100	Total Library	\$2,580,000

**Section 34:** That there be appropriated from the: **DEDICATED TAX REVENUE FUND (750)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
750-7000	General Government	
	Personnel Expenses	\$0
	All Other Expenses	\$1,711,750
750-7000	Total General Government	\$1,711,750

**Section 35:** That there be appropriated from the: **FIRE/EMS SERVICE FUND (760)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
760-1200	Fire	
	Personnel Expenses	\$0
	All Other Expenses	\$24,000
760-1200	Total Fire	\$24,000
760-1300	EMS	
	Personnel Expenses	\$0
	All Other Expenses	\$11,000
760-1300	Total EMS	\$11,000
<b>Total Fire/EMS Service Fund</b>		<b>\$35,000</b>

**Section 36:** That there be appropriated from the: **VETERANS MEMORIAL FUND (770)**

<b>Fund/Department (Division) No. and Name</b>		<b>Amount</b>
770-7700	Public Properties	
	Personnel Expenses	\$0
	All Other Expenses	\$500
770-7700	Total Public Properties	\$500

**Total Trust & Agency Funds** **\$4,841,250**

**TOTAL ALL FUNDS** **\$78,670,625**

**Section 37:** That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoing appropriations upon receiving proper certifications and vouchers therefore, approved by the board or officers authorized by law to approve same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

**Section 38:** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance (or Resolution) were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

**Section 39:** That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.

PASSED: \_\_\_\_\_

\_\_\_\_\_  
*David A. Basil, Mayor*

ATTEST:

\_\_\_\_\_  
*Elizabeth Slagle, Clerk of Council*

I do hereby certify that the foregoing Ordinance No. 19-153 was duly passed by the Council of said Municipality on \_\_\_\_\_, 2019

\_\_\_\_\_