Salt Storage Facility / School Bus Garage Project

PROJECT BACKGROUND

As part of the City's planning for the Phase II Downtown Development Project City staff has been developing plans and budget forecasts for the relocation of the current Hudson Public Power Facility, City Salt Dome and stock yard, and the School District Bus Garage located at 95 Owen Brown St. and 91 Morse Road respectively. With the successful relocation of these operations, demolition, and required EPA environmental mitigation work completed, these parcels will be "shovel ready" for Downtown Phase II development. The bus garage and salt storage structures will be new construction built on the City owned property located at 5810 Hudson Drive (Former Koberna Property). The Hudson Public Power operation will be temporarily relocated to the former Ramco property located on Hudson Drive. Preliminary project meetings have begun with both City of Hudson Community Development and Engineering Departments to move the projects appropriately through the City approval process. The Project Team consists of City staff F. Comeriato, J. Shiray, C Papp, B. Griffith, and D. Cluse, Business Manager for the Hudson School District.

The attached packet of information includes the following summary items for the Koberna property development:

- > Preliminary/conceptual site plan layout of bus garage and salt facilities.
- > Landscape and SW management plan.
- > Wet land delineation map
- > Bus garage floor plan.
- > Salt facility floor plan.
- Site and buildings renderings.
- > Construction, environmental and contingency cost projections for site and structures.
- School design features and associated costs for the new bus garage facility (copy memo to Mr. Cluse).

PROJECT PROGRESS REPORT FOR OWEN BROWN/MORSE PARCELS

To date the project team has coordinated and/or completed the following tasks:

- > Phase I environmental site inspections.
- > Phase II environmental site assessments (Final report pending)
- > Estimated site mitigation costs (Costs being finalized)
- Demolition plans and cost estimates for existing structures (Costs being finalized) (Bus garage facility, Salt dome, and HPP facilities)

PROJECT PROGRESS REPORT FOR KOBERNA PARCEL

To date the project team has coordinated and/or completed the following tasks:

- Phase I Environmental site inspections.
- > Phase II Environmental site assessment to be scheduled.
- > Wetland Delineation permitting process in progress.
- Conceptual Site Plan.
- Site Development and construction cost projections.
- > Traffic Impact Study.

Salt Storage Facility / School Bus Garage Project

PROJECT EXPENDITURES TO DATE

Vendor	Description	PO Amount	Expenditures	PO Balance
Environmental Design Group	Environmental Assessment Demo, HPP, Bus Garage, Salt Dome	\$19,894.00	\$19,711.86	\$182.14
Environmental Design Group	Koberna Site Work Assessment, Environmental Study	\$14,050.30	\$11,942.00	\$2,108.30
Environmental Design Group	Koberna Site Traffic Impact Study	\$18,701.00	\$15,300.90	\$3,400.10
Environmental Design Group	Koberna Site Needs Assessment & Preliminary Design	\$47,355.00	\$43,050.00	\$4,305.00
Environmental Design Group	Environmental Studies to Relocate HPP, Bus Garage & Salt Dome	\$169,817.61	\$21,860.60	\$147,957.01
Environmental Design Group	Environmental Assessment Phase 2, HPP, Salt Dome, Bus Garage	\$5,600.00	\$0.00	\$5,600.00
Environmental Design Group	Lot survey, consolidation & description for HPP, Bus Garage, Salt Dome	\$5,625.00	\$0.00	\$5,625.00
Chicago Title	Title Work, Bus Garage, HPP & Salt Dome	\$2,800.00	\$2,800.00	\$0.00
GM Remowski Architect, Inc.	Owen Brown space needs study	\$2,500.00	\$2,500.00	\$0.00
GM Remowski Architect, Inc.	Finalize study on Relocation HPP	\$1,000.00	\$1,000.00	\$0.00
Spalding/Emig Company	Owen Brown Appraisal Services	\$6,500.00	\$6,500.00	\$0.00
AssureVault	Remove & store Koberna records	\$4,853.67	\$4,853.67	\$0.00
Shred It USA	Koberna House documents, shredding	\$374.88	\$374.88	\$0.00
AssureVault	Koberna House documents, shredding	\$1,500.00	\$197.22	\$1,302.78
TMS Engineers, Inc.	Predevelopment Traffic Data Collection (partially Koberna)	\$7,876.00	\$6,444.00	\$1,432.00
GM Remowski Architect, Inc.	Design of RAMCO for HPP relocation	\$24,500.00	\$2,500.00	\$22,000.00
	Totals:	\$332,947.46	\$139,035.13	\$193,912.33

PROJECT COST ESTIMATES

Owen Brown / Morse Road parcels (Demolition / Site Clean-up)

Structure/Site Work	Cost Estimate	Contingency	Total
Bus Garage	Currently finalizing numbers	Currently finalizing numbers	Currently finalizing numbers
Salt Dome	Currently finalizing numbers	Currently finalizing numbers	Currently finalizing numbers
HPP Facilities	Currently finalizing numbers	Currently finalizing numbers	Currently finalizing numbers
Enviro. Remediation	Currently finalizing numbers	Currently finalizing numbers	Currently finalizing numbers

Estimated Koberna site construction including contingencies:

Structure/Site Work	Const. Cost Estimate	Wetland Mitigation	20% Contingency	Total
Bus Garage Facility	3,051,968	397,600	689,913	4,139,481
Salt Storage Facility	1,037,928	170,400	241,665	1,449,993
Total	4,089,896	568,000	931,578	5,589,474

April 13, 2016

187.5

1:4,000 375

750 ft

55

110

220 m

May 5, 2016

0

25

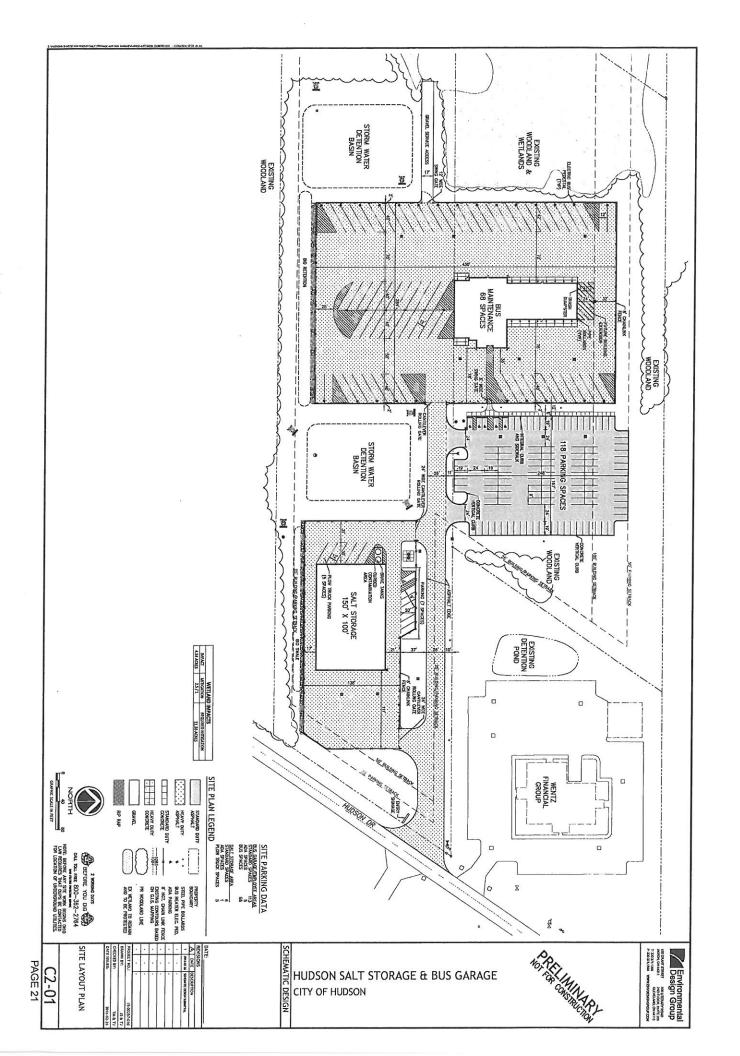
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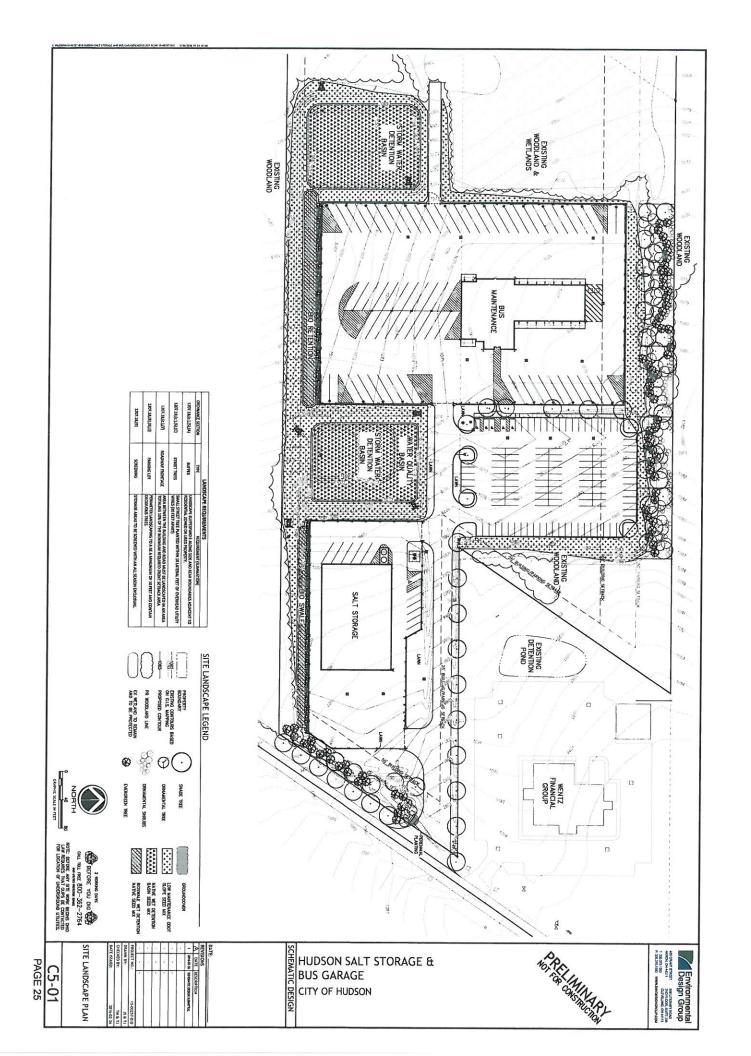
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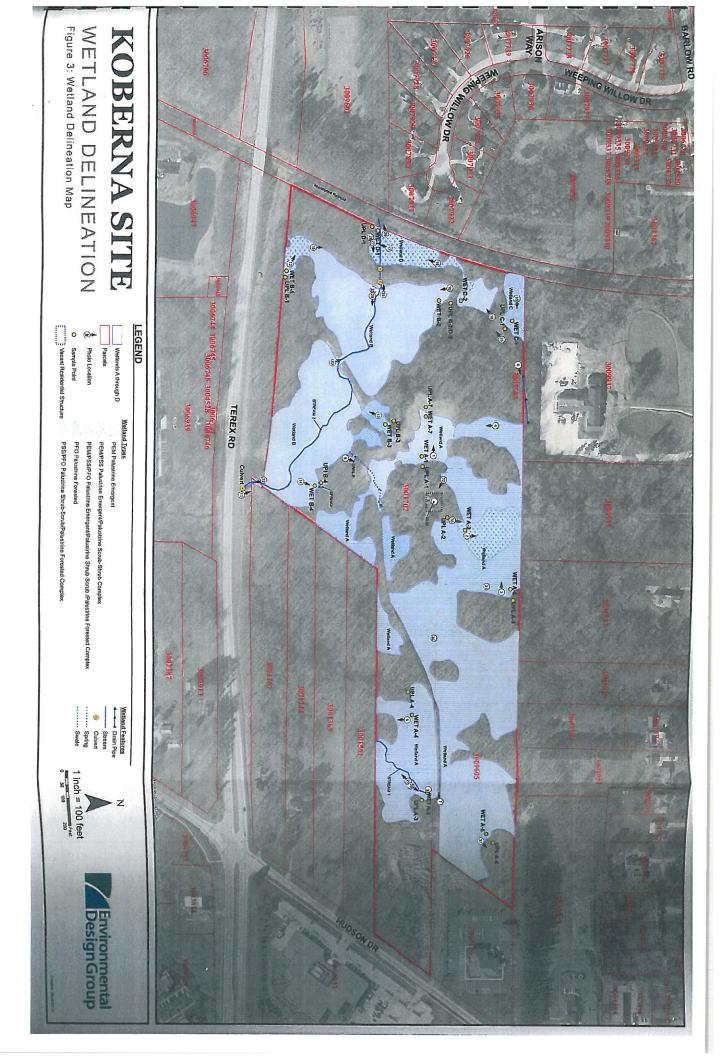
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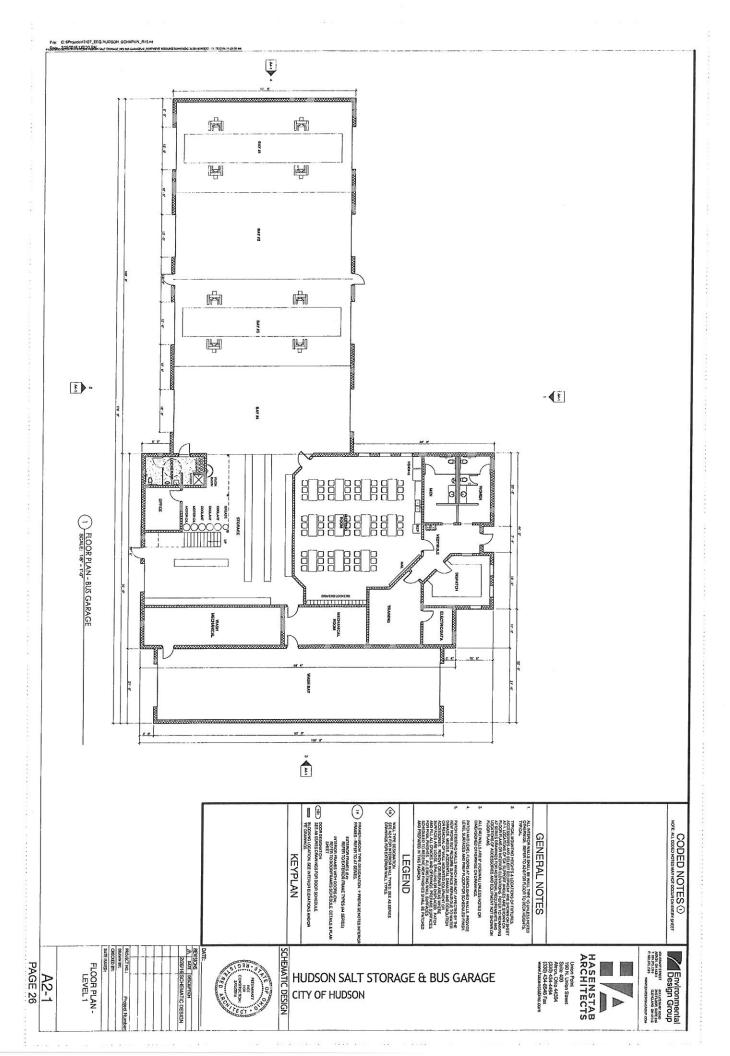
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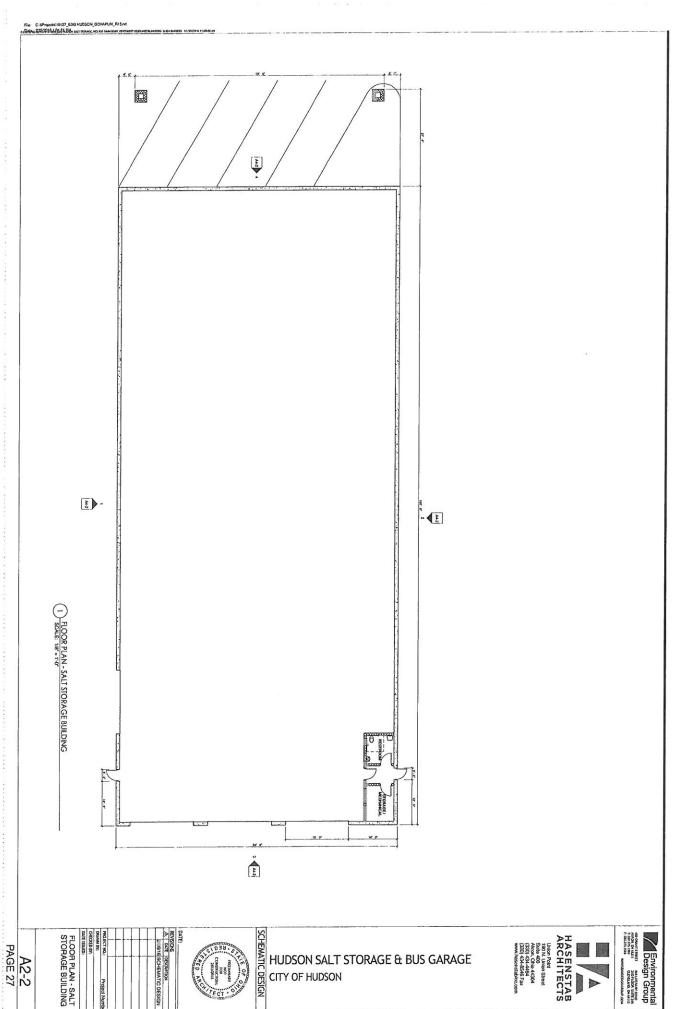
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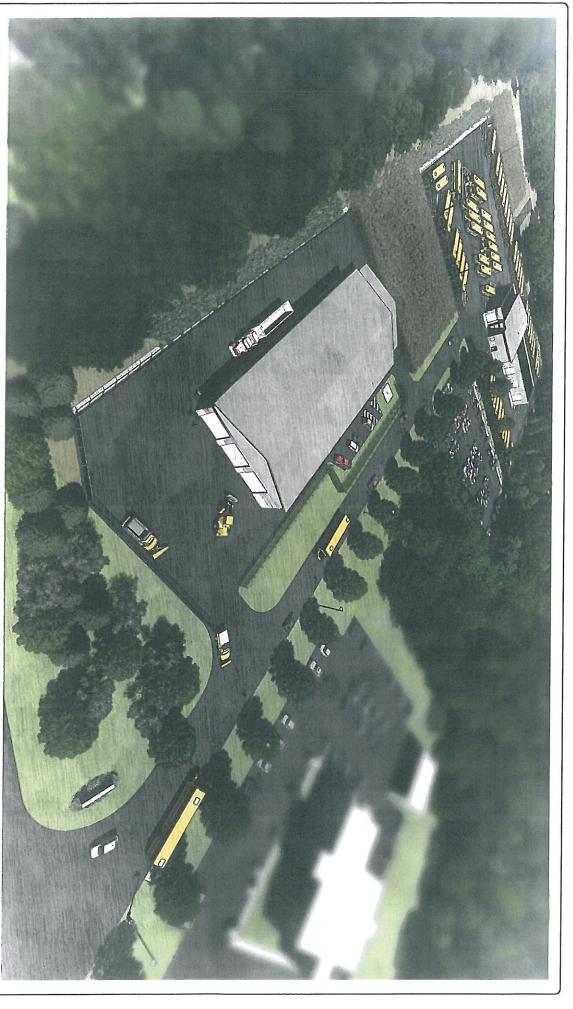








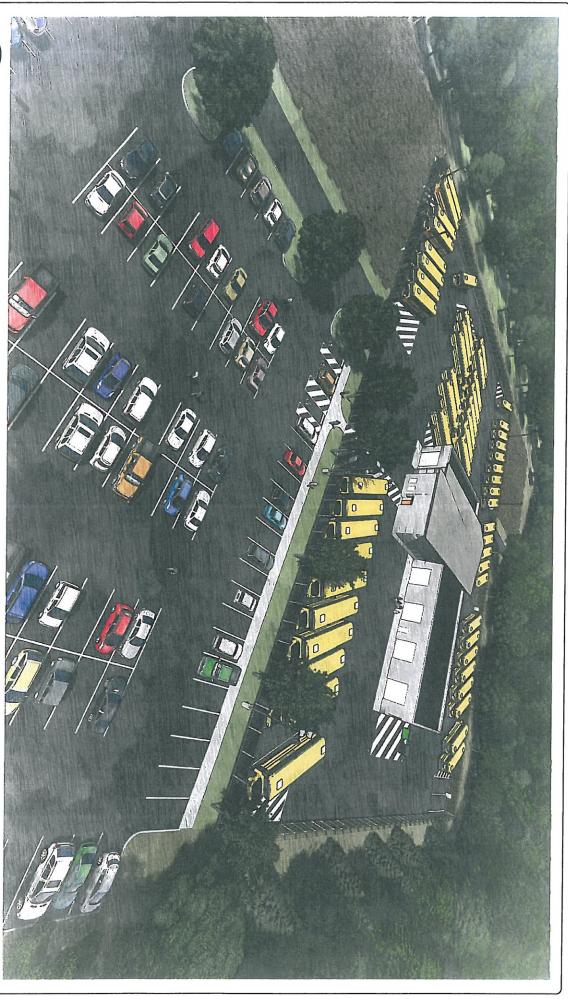






City of Hudson Salt Storage Facility

Illustrative Render February 26, 2016





Hudson City Schools Bus Garage & Storage Facility

Illustrative Render February 26, 2016





Hudson City Schools Bus Garage & Storage Facility

Illustrative Render February 26, 2016





ADMINISTRATION • 115 Executive Parkway, Suite 400 • Hudson, Ohio 44236 • (330) 342-1700

MEMORANDUM

Date: May 2, 2016

To: Derek Cluse, Business Manager, Hudson City Schools

Cc: Jane Howington, City Manager; Chris Papp, Asst. City Engineer

Jeff Shiray, Asst. PW Superintendent, Brian Griffith, Asst. Finance Director

From: Frank J. Comeriato, Jr., Asst. City Manager

RE: School Bus Garage Relocation Project

BACKGROUND

As we have maintained since the inception of the bus garage /City facilities relocation project team, the City's intent has been to provide the schools with a new bus garage site and facility that mirrors the current bus garage site and facility with regards to function and operations. That being said, both the new site and the new facility will have to meet current building codes and Hudson land development codes which may result in some variations to the building site and the actual structure as compared to the current conditions. The site will also need utility service to operate. These aforementioned items will be covered in the City's cost of construction moving ahead.

CURRRENT STATUS

As per our project team request, the design firms that worked on the initial needs assessments for the construction of a new bus Garage, and finalized the final site design plan, have documented the items requested by the schools that are either not required by current codes or that are not presently a feature of the existing bus garage site and/or facility. As we are preparing to begin the final design phase of the project I have included the estimated costs for these items should the schools wish to incorporate them into the new bus garage facility.

SCHOOL DISTRICT REQUESTS

ITEM	ESTIMATED COST	
50% cost for a bus/truck wash bay station (Initiated by the City as a cost sharing component)	\$50,000	
Bus Lifts	\$40,000	
Oil Distribution System	\$15,000	
Mechanics Restroom, Shower, Lockers	\$20,000	
Additional Mechanics Bay	\$75,000	
TOTAL	\$200,000	

Please review these items and associated cost estimates and advise if you wish for the City to incorporate them into the final designs. Upon your decision we can then develop an agreement and plan according moving the project forward.

I appreciate your time and consideration.