

(11/14/2023)

Changes to 2024-2028 Five Year

1. Page 13 – Removed the Motorola APX 800mhz Radios (\$270,000) from 2024 Police Capital. The purchase was moved into 2023 to take advantage of a \$60,000 cost savings.
2. Page 14 - #7 City Hall Parapet on Roof (\$40,000) and #8 City Hall Generator Improvements (\$20,000). They are being carried forward from 2023.
3. Page 20 – Added 303 Safety Construction in 2025 for \$153,000. ODOT's portion of this project is \$330,000. This was accidentally omitted from the Original Draft.
4. Page 33 – Added #20 Dugouts at Oak Grove Park for \$90,000 in unfunded.
5. Page 49 – Added W. Case Drive Water Main Replacement (Construction) at \$800,000. This is being carried over from 2023. The budgeted cost in 2023 was \$685,000.