Trash and Recycling Collection

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Agenda

- Survey Results and Conclusions
- Pros and Cons
 - a. Cost Comparisons
 - b. Other Considerations
- Scope of Services
- Other Contract Considerations
- Timing
- Recommendation and Request for a Single Refuse Hauler Program





Survey Results and Conclusions

- 531 responses from Hudson residents (535 total respondents to the survey).
- Cost was the primary issue.
 - Question Four: What is important to you when selecting a trash / recycling service?

58% chose "cost"

27% chose "Quality"

 Question Six: Would you support a single-hauler program for trash/recycling collection if the cost was equal to or lower than your current costs?

74% chose "Yes"

7% chose "No"

19% wanted "more information"

- Single-hauler option received the most favorable response.
 - Question Nine: Rate from highest appeal (5) to lowest appeal (1) which option for trash hauling and recycling services most appeals to you.
 - 1. 48% Single hauler with a negotiated City-wide contract.
 - 2. 17% Multiple trash haulers, with freedom of choice (current system).
 - 3. 15% Multiple trash haulers with City setting one pickup day in each area.
 - 4. 15% Preferred trash hauler with a negotiated contract, but customers can opt

out.

5. 5% City limits the number of approved trash haulers, with freedom to choose.



Pros and Cons: Cost Comparison

Community	Cost: 95 gal. trash container with recycling service per quarter
Macedonia	\$42.00
Tallmadge	\$42.00
Twinsburg Township	\$37.00
Twinsburg	\$41.00
Stow (Preferred Hauler)	\$51.00
Boston Heights	\$46.20
Avg. of surrounding communities	\$43.20
Hudson	\$60.00 to \$100.00

Note: A few Hudson residents pay for an entire year at a price of \$55.00 per quarter.



Pros and Cons: Assumptions for Resident Cost Savings

- Assumptions for Cost Savings Calculations:
 - Approx. 7000 residences in Hudson
 - The average price in surrounding communities is approx. \$45 (rounded up) per quarter.
- Yearly savings for homeowner at various payment rates:
 Savings based on a secured contract of \$55 per year.

Homeowner Rate per Quarter	Savings per Year
\$55	\$40
\$75	\$120
\$100	\$220



Pros and Cons: Assumptions for Resident Cost Savings

City wide Savings for all Hudson residents

Homeowner Rate per Quarter	Total Savings for Residents
\$55	\$280,000
\$75	\$840,000



Pros and Cons: Other Assumptions

Pros

Lower Cost

 Competition at a higher level i.e. city-wide bid versus neighborhood or individual choice

Less Traffic on the streets

- Less Wear and Tear on the roads
- City can plan services easier around pick-up dates

Better Recycling Rates using 65 gallon containers

Less recycling loss due to use of a closed container

Better Ability to Manage Pick-up Residential concerns

= Less for City to deal with (i.e. One hauler)

New Residents in Hudson do not have to worry about choosing a waste hauler



Pros and Cons: Other Assumptions

Cons

Lack of Choice

- May not be a local company
- Resident may not like the city making the choice

Day of the Week Pick-up may be restricted

 Presently, all waste is picked up all the time (every week day)



Scope of Services for Contract

- Several Levels of Service Options for Resi
 - Small volume users
 - Set-back pick-up
- Yard Waste Collection
- Additional and/or smaller containers provi
- Bulk Pick-up
- Customer Service Procedur
- Billing by Contractor
- Recycling Education







Other Contract Considerations

- Residents who currently pay in advance or have a contract for trash and recycling services.
 - How to resolve transition of service.
- Private Streets or Condominiums
- Fuel Charges
- Holidays
- City Services
 - City Facilities
 - Events
- Penalties for Non-performance of Service





Timing

- Approval from Council for Permission to Advertise and Bid Contracts
- Provide a Recommendation to Award a Contract
- Council Approval of Change to Ordinance
- Advertise and Publicize
- Implementation by April 2016





Recommendation

The City of Hudson
 Environmental Awareness
 Committee recommends
 and supports the City to
 request bids for a single
 trash and recycling hauler
 and revise Ordinance 848.







