



PUBLIC WORKS • 1769 Georgetown Road • Hudson, Ohio 44236 • (330) 342-1750

MEMORANDUM

Date: November 22, 2021
To: Frank Comeriato, Assistant City Manager – Operations
Cc: Eric Hutchinson, Assistant Public Works Director
Kevin Powell, Assistant Public Works Director
Trent Wash, Assistant Public Works Director
From: Krista Roch, Office Manager
Re: “Exhibit A” 2022 – Contracts for Competitive Bidding or Charter-Authorized Cooperative Purchasing and Award of Contracts.

“Exhibit A”

2022 – Contracts for Competitive Bidding or Charter-Authorized Cooperative Bidding and Award of Contracts

Detail of products / services / contracts exceeding \$25,000 annually

Equipment / Services or Materials

<u>Contract Type</u>	<u>Budget</u>	<u>Budget Areas</u>
Tree Planting	\$68,000	Arborist
General Landscaping	\$370,000	Arborist / Public Properties / Service / Storm Water
Beer / Wine	\$35,300	Golf
Food / Beverage	\$60,600	Golf
Golf Pro Items	\$75,000	Golf
Chemicals	\$80,000	Golf
Uniforms and Mats	\$50,000	Hudson Public Power / Public Properties / Service
Traffic Signal Maintenance	\$100,000	Hudson Public Power

Aerial Fiber Installation	\$50,000	Hudson Public Power / Velocity Broadband
Underground Fiber Installation	\$50,000	Hudson Public Power / Velocity Broadband
Additional Tree Maintenance	\$250,000	Hudson Public Power / Velocity Broadband
HVAC Maintenance and Repairs	\$135,000	Public Properties
Greens & Right-of-Way Mowing & Trash Removal	\$160,000	Public Properties
Snow Control-Public Properties	\$800,000	Public Properties
Snow Control Cul-de-Sacs	\$90,000	Service
Street Sweeping	\$80,000	Service
Road Salt and Conveying	\$320,000	Service
Water Well Rehab	\$35,000	Water Resources

Special Projects

<u>Project Type</u>	<u>Budget</u>	<u>Budget Areas</u>
Historic Headstone Preservation Project	\$50,000	Cemetery
Pond Dredging	\$6,000	Golf
Irrigation Valve Replacement	\$25,000	Golf
Golf Cart Lease	\$66,300	Golf
Substation Relay, Control and Breaker Improvements	\$225,000	Hudson Public Power
Playground Updates	\$30,000	Parks
Park by Park Improvements	\$100,000	Parks
Path Paving – Colony Park	\$225,000	Parks
ADA Boat Dock	\$20,000	Parks
Rooftop Wall Repairs	\$30,000	Public Properties
City Building Air Quality	\$200,000	Public Properties
Curb Repair Program	\$30,000	Service
Catch Basin Repair Program	\$30,000	Storm Water

Pipe Repair Program	\$60,000	Storm Water
Portable Traffic Signals	\$70,000	Storm Water

Equipment Replacement

<u>Equipment Type</u>	<u>Budget</u>	<u>Budget Areas</u>
Mobile Column Lifts	\$40,000	Fleet
Aerifier	\$28,000	Golf
ERT Reader Upgrade & ERTS	\$40,000	Hudson Public Power / Water Distribution
Mower	\$15,000	Parks
Turf Utility Vehicles	\$21,000	Parks
Backhoe Lease	\$26,050	Service
Guardrail Mower	\$30,000	Service
Leaf Vac Lease	\$39,104	Service
Case Loader Lease	\$41,325	Service
Skid Steer Replacement	\$60,000	Service
Leaf Vac Lease	\$100,489	Service
Permission to Dispose of Equipment	TBD	Public Works

Fleet Replacement Schedule

<u>Vehicle Type</u>	<u>Budget</u>	<u>Budget Areas</u>
Chevy Silverado 2500	\$40,247	Hudson Public Power
International Digger Truck	\$265,000	Hudson Public Power
Ford F-150	\$40,000	Parks
3 Ford Explorer Hybrids	\$118,590	Police
Chevy Silverado 2500	\$58,000	Service
Freightliner Snow & Ice	\$240,000	Service
Chevy Silverado	\$35,000	Water Resources

Miscellaneous

<u>Type</u>	<u>Budget</u>	<u>Budget Areas</u>
Equipment Rental	\$25,000	Public Works
Liquid Deicer	\$30,000	Service
Concrete / Limestone / Gravel	\$39,000	Service / Storm Water / Water Distribution