

Timetable for Five Year Plan and Budget

9/29/2017 Update

Completed

	DATE	PURPOSE
1.	July 11-14	Worksheets to Departments
2.	August 11	Worksheets due to Finance
3.	Aug 21-Sept 1	Department Meetings with City Manager
4.	September 26 – Council Workshop	Five Year Plan & Budget - Assumptions and Definitions, General Fund
5.	October 10 – Council Workshop	Road Program, Street Maint (Service), Fleet, Water, Electric, Storm Water
6.	October 24 – Council Workshop	General Fund follow up, Police, Fire, EMS, Economic Development, Velocity Broadband
7.	November 14 – Council Workshop	Misc follow up, Parks, Golf, Cemetery, HCTV, wrap up
8.	November 14	Executive Session – Personnel
9.	November 21 – Council Meeting	Adoption of Five Year Plan and Budget