

**City of Hudson**

**Public Works Department**

**Fleet Vehicle Replacement Projections-2016**

Revised

Department	Vehicle			Rotation		2016	2017	2018	2019	2020	BEYOND 2020
	Year	TypeID	Model	Interval							
Admin Cable	2003	Ford	Explorer	4		0.00	0.00	0.00	0.00	0.00	
Admin CM	2007	Ford	Fusion	12		0.00	0.00	0.00	21,786.00	0.00	
Admin CM	2008	Ford	Taurus	12		0.00	0.00	0.00	0.00	28,093.00	
Admin PW	2015	Ford	Escape	12		0.00	0.00	0.00	0.00	0.00	
Admin PW	2003	Ford	F250	4		0.00	0.00	0.00	0.00	0.00	
CD	2007	Ford	F150	10		0.00	29,520.00	0.00	0.00	0.00	
Engineering	2012	Ford	Explorer	10		0.00	0.00	0.00	0.00	0.00	
Engineering	2014	Ford	Explorer	10		0.00	0.00	0.00	0.00	0.00	
Engineering	2005	Ford	Utility truck 4x4	4		0.00	0.00	0.00	0.00	0.00	
Engineering	2004	Ford	Ranger	12		27,000.00	0.00	0.00	0.00	0.00	
Engineering	2004	Ford	Ranger	13		0.00	27,000.00	0.00	0.00	0.00	
Engineering	2007	Ford	Ranger	12		0.00	0.00	0.00	0.00	27,720.00	
Police	2009	Harley	Blackfor	8		0.00	0.00	0.00	0.00	0.00	
Police	2004	Dodge	Stratus SE	12		18,500.00	0.00	0.00	0.00	0.00	
Police	2004	Dodge	Stratus SE	12		18,500.00	0.00	0.00	0.00	0.00	
Police	2008	Ford	Fusion	10		0.00	0.00	28,411.00	0.00	0.00	
Police	2008	Dodge	Charger	8		24,200.00	0.00	0.00	0.00	0.00	
Police	2011	Ford	Crown Victoria	5		0.00	0.00	0.00	0.00	32,029.00	
Police	2011	Ford	Crown Victoria	5		0.00	0.00	0.00	0.00	32,029.00	
Police	2011	Ford	Crown Victoria	4		26,500.00	0.00	0.00	29,930.00	0.00	
Police	2011	Ford	Crown Victoria	4		0.00	0.00	0.00	29,930.00	0.00	
Police	2012	Dodge	Charger	4		26,500.00	0.00	0.00	0.00	31,326.00	
Police	2012	Dodge	Charger	4		26,500.00	0.00	0.00	0.00	31,326.00	
Police	2013	Chevy	Tahoe	4		0.00	34,529.00	0.00	0.00	0.00	
Police	2014	Ford	Explorer	4		0.00	29,283.00	0.00	0.00	0.00	
Police	2015	Ford	Explorer	4		0.00	0.00	0.00	29,464.00	0.00	
Police	2015	Ford	Explorer	4		0.00	0.00	0.00	29,464.00	0.00	
PP	2006	GMC	Savanna	10		0.00	19,515.00	0.00	0.00	0.00	
PP	2006	GMC	Sierra	10		35,000.00	0.00	0.00	0.00	0.00	
PP	2004	Ford	F3D	15		0.00	0.00	0.00	35,000.00	0.00	
PP Trees	2002	Ford	F450	12		0.00	0.00	0.00	57,204.00	0.00	
PP Trees	2006	GMC	Canyon	12		0.00	0.00	26,800.00	0.00	0.00	
PP Trees	2004	Ford	F3D	12		0.00	0.00	0.00	20,290.00	0.00	
Service	2007	Sterling	SC8000	10		0.00	233,800.00	0.00	0.00	0.00	
Service	1999	Ford	F150	4		0.00	0.00	0.00	0.00	0.00	
Service	2007	Ford	F150	10		0.00	33,000.00	0.00	0.00	0.00	
Service	2012	Chevy	Silverado	8		0.00	0.00	0.00	0.00	40,632.00	
Service	2012	Chevy	2500HD	10		0.00	0.00	0.00	0.00	0.00	
Service	2003	Ford	F250	11		0.00	42,659.00	0.00	0.00	0.00	
Service	2008	Ford	F350	10		0.00	39,624.00	0.00	0.00	0.00	

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Service	2012	Ford	F450	10		0.00	0.00	0.00	0.00	0.00	
Service	2012	Ford	F450	10		0.00	0.00	0.00	0.00	0.00	
Service	1998	Ford	F450	14		0.00	0.00	0.00	0.00	0.00	
Service	2001	Ford	F450	13		0.00	0.00	0.00	0.00	0.00	
Service	2008	Ford	F550	10		0.00	0.00	68,577.00	0.00	0.00	
Service	2012	Ford	F550	10		0.00	0.00	0.00	0.00	0.00	
Service	2000	Intern'l	4900	10		0.00	0.00	0.00	0.00	0.00	
Service	2000	Intern'l	4900	13		0.00	0.00	0.00	0.00	0.00	
Service	2001	Intern'l	4900	11		0.00	0.00	0.00	0.00	0.00	
Service	2002	Navistar	4900	12		0.00	0.00	0.00	0.00	0.00	
Service	2002	Navistar	4900	12		0.00	0.00	0.00	0.00	0.00	
Service	2003	Sterling	Acterra	11		0.00	0.00	0.00	0.00	0.00	
Service	2006	Sterling	Acterra	11		180,700.00	0.00	0.00	0.00	0.00	
Service	2006	Sterling	Acterra	11		180,700.00	0.00	0.00	0.00	0.00	
Service	2007	Sterling	Acterra	10		0.00	180,700.00	0.00	0.00	0.00	
Service	2007	Sterling	Acterra	10		0.00	180,700.00	0.00	0.00	0.00	
Service	2011	Freightliner	M2 106V	10		0.00	0.00	0.00	0.00	0.00	
Service	2011	Freightliner	M2 106V	10		0.00	0.00	0.00	0.00	0.00	
Service	2012	Freightliner	M2 112	10		0.00	0.00	0.00	0.00	0.00	
Service	2014	Freightliner	SD8	10		0.00	0.00	0.00	0.00	0.00	
Service	2014	Freightliner	SD8	10		0.00	0.00	0.00	0.00	0.00	
Service	2005	Sterling	Dump Truck	12		207,270.00	0.00	0.00	0.00	0.00	
Service	2013	Freightliner	Dump Truck	10		0.00	0.00	0.00	0.00	0.00	
Fleet	2015	Ford	F250	12		0.00	0.00	0.00	0.00	0.00	
<b>GENERAL FUND TOTAL</b>						<b>771,371.00</b>	<b>850,330.00</b>	<b>123,788.00</b>	<b>253,068.00</b>	<b>223,155.00</b>	<b>3,709,308.00</b>

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Department	Vehicle			Rotation		2016	2017	2018	2019	2020	BEYOND 2020
	Year	TypeID	Model	Interval							
HPP	2006	Ford	F250	10		0.00	0.00	42,694.00	0.00	0.00	
HPP	2008	Ford	F250	10		0.00	0.00	0.00	43,967.00	0.00	
HPP	2006	GMC	Sierra	10		0.00	0.00	26,889.00	0.00	0.00	
HPP	2008	Ford	F250	10		0.00	31,500.00	0.00	0.00	0.00	
HPP	2008	Ford	F250	10		0.00	0.00	32,706.00	0.00	0.00	
HPP	2008	Ford	F250	10		0.00	0.00	28,551.00	0.00	0.00	
HPP	2015	Ford	F250	10		0.00	0.00	0.00	0.00	0.00	
HPP	2011	Chevrolet	Silverado	8		0.00	0.00	0.00	37,037.00	0.00	
HPP	2014	Chevy	Silverado	10		0.00	0.00	0.00	0.00	0.00	
HPP	1992	Allegheny	RC / 5T	25		0.00	15,033.00	0.00	0.00	0.00	
HPP	1992	Allegheny	RC / 5T	25		0.00	15,033.00	0.00	0.00	0.00	
HPP	2000	Intern'l	4900	14		0.00	0.00	0.00	0.00	0.00	
HPP	2012	Ford	F550	12		0.00	0.00	0.00	0.00	0.00	
HPP	2012	Ford	F550	10		0.00	0.00	0.00	0.00	0.00	
HPP	2015	Ford	F550	10		0.00	0.00	0.00	0.00	0.00	
HPP	2003	Intern'l	Bucket Truck	12		0.00	0.00	0.00	0.00	226,084.00	
HPP	2006	Navistar	4300	12		0.00	0.00	0.00	0.00	250,037.00	
HPP	2008	UTE	International	15		0.00	0.00	0.00	0.00	0.00	
HPP	1999	Intern'l	4700	15		0.00	243,860.00	0.00	0.00	0.00	
HPP	2004	Intern'l	4300	15		0.00	0.00	0.00	266,531.00	0.00	
HPP	2008	Ford	F450	10		0.00	0.00	0.00	0.00	57,012.00	
HPP	1999	Ford	F250	12		0.00	0.00	0.00	0.00	0.00	
<b>TOTAL HPP</b>						<b>0.00</b>	<b>305,426.00</b>	<b>130,840.00</b>	<b>347,535.00</b>	<b>533,133.00</b>	<b>1,424,184.00</b>
Distribution	2013	Chevy	2500HD	8		0.00	0.00	0.00	0.00	0.00	
Distribution	2008	Ford	F250	10		0.00	0.00	0.00	37,144.00	0.00	
Distribution	2008	Ford	F250	10		0.00	0.00	0.00	37,144.00	0.00	
Distribution	2003	Ford	F550	13		0.00	69,489.00	0.00	0.00	0.00	
Distribution	2000	Hudson	Tandem	25		0.00	0.00	0.00	0.00	16,200.00	
<b>TOTAL DISTRIBUTION</b>						<b>0.00</b>	<b>69,489.00</b>	<b>0.00</b>	<b>74,288.00</b>	<b>16,200.00</b>	<b>49,079.00</b>
Sanitary/SW	2006	GMC	Sierra	10		35,000.00	0.00	0.00	0.00	0.00	
Sanitary/SW	2007	Sterling	LTO	15		0.00	0.00	0.00	0.00	0.00	
Sanitary/SW	2007	Ford	E450	15		0.00	0.00	0.00	0.00	0.00	
<b>TOTAL SANITARY/STORM WATER</b>						<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>883,083.00</b>
WR	2006	GMC	Canyon	10		0.00	20,315.00	0.00	0.00	0.00	
WR	2008	Ford	F250	10		0.00	0.00	33,833.00	0.00	0.00	
WR	2012	Chevy	Silverado	10		0.00	0.00	0.00	0.00	0.00	
<b>TOTAL WATER</b>						<b>0.00</b>	<b>20,315.00</b>	<b>33,833.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,096.00</b>
						<b>395,230.00</b>					
						<b>TOTAL 2016</b>	<b>TOTAL 2017</b>	<b>TOTAL 2018</b>	<b>TOTAL 2019</b>	<b>TOTAL 2020</b>	<b>BEYOND 2020</b>
						<b>806,371.00</b>	<b>1,245,560.00</b>	<b>288,461.00</b>	<b>674,891.00</b>	<b>772,488.00</b>	<b>6,186,750.00</b>