



# City of Hudson, Ohio

## Meeting Agenda - Final City Council Workshop

*William A. Currin, Mayor*  
*Hamilton DeSaussure, Jr., City Council President (At-Large)*  
*David A. Basil, City Council Member (Ward 2)*  
*Dennis N. Hanink, City Council Member (Ward 1)*  
*Alex D. Kelemen, City Council Member (Ward 3)*  
*Keith W. Smith, City Council Member (Ward 4)*  
*J. Daniel Williams, City Council Member (At-Large)*  
*William D. Wooldredge, City Council Member (At-Large)*

*Jane Howington, City Manager*  
*R. Todd Hunt, City Solicitor*  
*Elizabeth A. Slagle, Clerk of Council*

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Tuesday, November 10, 2015

7:30 PM

Town Hall

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1. **Call to Order**

2. **Correspondence and Council Comments**

3. **Proposed Consent Agenda Items**

- A. [TMP-1637](#) **A RESOLUTION AUTHORIZING THE CITY MANAGER TO PURCHASE A TRUCK THROUGH THE COMMUNITY, UNIVERSITY & EDUCATION PURCHASING ASSOCIATION (C.U.E.) PROGRAM FOR WATER RESOURCES OPERATIONS; AND DECLARING AN EMERGENCY.**

***Executive Summary:*** As part of the approved 2015 fleet capital budget, the Water Resources Division of Public Works has obtained CUE government program pricing for the purchase of one (1) fleet replacement vehicle and wishes to secure pricing and place the vehicle order.

- B. [TMP-1667](#) **A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO A MEMORANDUM OF UNDERTANDING WITH MS. RHONDA KADISH FOR ASSISTANCE AS GRANTS COORDINATOR WITH THE CITY OF HUDSON.**

***Executive Summary:*** This resolution will authorize Ms. Kadish to continue her services as Grants Coordinator for 2016.

- C. [TMP-1666](#) **AN ORDINANCE AMENDING THE CITY'S PAY RANGE STRUCTURE ADOPTED BY ORDINANCE NO. 14-161, PASSED DECEMBER 17, 2014 AND AMENDING THE CITY'S PAY RANGE ASSIGNMENTS SCHEDULE ADOPTED BY ORDINANCE 15-14, PASSED FEBRUARY 3, 2015; AND DECLARING AN EMERGENCY.**

**Executive Summary:** This Ordinance authorizes an annual salary adjustment for the City's non-bargaining unit employees. The pay steps provided in the Pay Range Structure chart attached to the Ordinance have each been adjusted by a factor of 1.01 over the 2015 Pay Range Structure figures. This Ordinance also amends the City's Pay Range Assignment Schedule to include position modifications made during the reorganization and reassignment of personnel in 2015.

**Attachments:** [2016 Pay Range Assignment - UPDATED](#)  
[2016 Pay Range Structure](#)

- D. [TMP-1668](#) **Staff Report: Special Event Cost Summary and Recommendation**

**Executive Summary:** Earlier this year, City Council directed staff to cap the City's out-of-pocket costs for special events at 2014 levels. Services that the City provided to any new events, or significantly expanded events, would be charged back to the event sponsor. At the end of this year, Council asked that staff provide a cost summary and a recommendation that would help hold costs steady without increases.

**Attachments:** [2015 Special Event Cost Summary for Council](#)

#### 4. **Legislation and Other Discussion Items**

- A. [TMP-1685](#) **Discussion of the City's 2016 Budget**

**Executive Summary:** This is a continuation of the 2016 Budget discussions. The emphasis of this meeting will be on the operating costs (personnel and other operating expenses). Capital and financing discussions were previously held.

**Attachments:** [Hyperlink to Draft 2016 Budget](#)

- B. [15-124](#) **AN ORDINANCE ADOPTING THE 2015 COMPREHENSIVE PLAN.**

**Executive Summary:** The ordinance would adopt the City's update to the Comprehensive Plan.

**Attachments:** [20151012 PC Decision](#)  
[20150914 PC SR w attachments](#)  
[Ordinance No. 15-124](#)  
[Hyperlink to Draft Plan](#)

**Legislative History**

8/11/15	City Council Workshop	item forwarded to the City Council
8/18/15	City Council	first reading & referral to the Planning Commission

#### 5. **Items to be Added to Future Agendas**

#### 6. **Adjournment**

*The mission of the Hudson City Government is to serve, promote and support, in a fiscally responsible manner, an outstanding community that values quality of life, a well-balanced tax base, historic preservation, with a vision to the future, and professionalism in volunteer and public service.*