

AN ORDINANCE AMENDING ORDINANCE NO. 14-139 MAKING APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON DURING THE THIRD QUARTER OF THE FISCAL YEAR ENDING DECEMBER 31, 2015 BY MAKING ADDITIONAL AND/OR AMENDED APPROPRIATIONS.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

Section 1 That the appropriations heretofore made for current expenses and other expenditures for the City of Hudson during the fiscal year ending December 31, 2015, the sums hereinafter indicated by fund are amended.

Section 2 That the current appropriations be amended in the General Fund (101) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase/(Decrease)</u>
101-9910	Transfers Out			
	All Other Expense	\$8,097,015.00	\$8,117,015.00	\$20,000.00

Funds to meet said appropriation amendments are from closing out the Court Computer Fund.

Section 3 That the current appropriations be amended in the Street Maint (Service) Fund (201) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
201-6240	Street Maintenance & Repair			
	All Other Expense	\$1,847,053.00	\$1,916,053.00	\$69,000.00

Funds to meet said appropriation amendments are from fund balance.

Section 4 That the current appropriations be amended in the Drug Enforcement/Education Fund (213) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
213-1100	Police			
	All Other Expenses	\$0.00	\$25,300.00	\$25,300.00

Funds to meet said appropriation amendments are drug fines.

Section 5 That the current appropriations be amended in the Court Computer Fund (215) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
215-9910	Transfers Out			
	All Other Expenses	\$0.00	\$18,426.68	\$18,426.68

Funds to meet said appropriation amendments are from fund balance.

Section 6 That the current appropriations be amended in the Downtown Phase II Fund (441) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
441-7900	General Government			
	All Other Expenses	\$0.00	\$20,000.00	\$20,000.00

Primary source of funding to meet said appropriation amendments are from the balance in the Court Comput

Section 7 That the current appropriations be amended in the Water Capital Fund (450) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
450-9910	Transfers Out			
	All Other Expenses	\$0.00	\$11,430.04	\$11,430.04

Funds to meet said appropriation amendments are derived from fund balance.

Section 8 That the current appropriations be amended in the Wastewater Capital Fund (452) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
452-9910	Transfers Out			
	All Other Expenses	\$0.00	\$166,330.48	\$166,330.48

Funds to meet said appropriation amendments are derived from fund balance.

Section 9 That the current appropriations be amended in the Water Fund (501) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
501-5240	Water Distribution			
	All Other Expenses	\$1,337,291.00	\$1,340,291.00	\$3,000.00

Funds to meet said appropriation amendment are derived from meter sales.

Section 10 That the current appropriations be amended in the Library Levy Fund (740) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
740-3100	Library			
	All Other Expenses	\$1,920,000.00	\$1,953,328.00	\$33,328.00

Funds to meet said appropriation amendment are derived from property taxes.

Section 11 That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoing appropriations upon receiving proper certifications and vouchers therefore, approved by the board or officers authorized by law to approve same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 12 That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.

PASSED: _____

William A. Currin, Mayor

ATTEST: _____

Elizabeth Slagle, Clerk of Council

I do hereby certify that the foregoing Ordinance was duly passed by the Council of said Municipality on

_____, 2015

Elizabeth Slagle, Clerk of Council