

City of Hudson
Equipment Needs Assessment Recommendation
MSC and PW
Council Meeting February 7, 2017

Department	Current Equipment	Current Vendor	Lease Equipment	Ricoh NEW Equipment Proposal			
				New Equipment	Annual NEW Lease	Annual Estimated Savings compared to Current	5 Year Estimated Savings
Administration	Ricoh MOC5000 service agreement	RICOH USA INC	\$1,560.00	Mpc2004			
Administration/Finance	Konica 283 service agreement	US BANK	\$1,200.00	do not renew			
Finance	Xerox WorkCentre 3615 MIE68	COMDOC LEASING	\$1,482.00	Mp305spf			
Community Development	Ricoh MPC5503	WELLS FARGO	\$3,460.00	MPC4504			
Engineering	Konica BizHub C284 service agreement	KONICA MINOLTA	\$2,600.00	MPC4504			
Clerk of Council	Xerox 3635MSP/X copier lease	COMDOC LEASING	\$1,150.00	do not renew			
Council (TH, Finance)	Sharp Lease	COMDOC LEASING	\$2,725.00	do not renew			
				<i>Solution implemented 12/2016 (\$415.40/mo)</i>	\$4,984.80		
MSC Total			\$14,177.00	MSC Total:	\$4,984.80	\$9,192.20	\$45,961.00
Public Works-Admin/Fleet	Xerox 7530, 3300, 6400 lease (3 units)	COMDOC LEASING	\$7,200.00	RICOH Mpc3004 (Admin)			
Public Works-Fleet							
Public Works-Street Maint	Lanier LD528 service agreement	MT BUSINESS TECHNOLOGIES, INC.	\$1,366.20	RICOH Mpc3004 (Service)			
				<i>PW New proposed solution (\$249.50/mo)</i>	\$2,994.00		
PW Georgetown Total			\$8,566.20		\$2,994.00		
Parks (Hudson Springs)	Xerox 6180 lease	COMDOC LEASING	\$1,800.00				
Cemetery (401 N Main)	Xerox 6605 lease	COMDOC LEASING	\$600.00				
Golf - do not replace	<i>equipment is owned</i>						
Water (SR 303)	Xerox 6605 service agreement	COMDOC LEASING	\$1,400.00				
Electric - do not replace	<i>equipment is owned</i>						
HCTV (Hudson HS)	Xerox 7125 lease	COMDOC LEASING	\$1,640.00				
Other PW Departments			\$5,440.00	No lease proposed	\$0.00		
TOTAL PW			\$14,006.20	PW Georgetown Total:	\$2,994.00	\$11,012.20	\$55,061.00
		2016 MSC & PW lease totals:	\$28,183.20	Ricoh NEW Annual Lease MSC & PW:	\$7,978.80	\$20,204.40	\$101,022.00
		Current 5yr lease total:	\$140,916.00	Ricoh NEW 5yr:	\$39,894.00		\$101,022.00