

**CITY OF HUDSON, OHIO
FIVE YEAR PLAN - CAPITAL IMPROVEMENT SUMMARY**

Project Codes: 1=Mandated 2=Necessary 3=Desirable 4=Includes grant funding and/or timing impacted by grant funding 5= Return on Investment

	<u>Project Code</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>Unfunded</u>	<u>Total</u>
Public Golf Course								
Ice Maker	3	\$3,000						\$3,000
Rough Mower	2	\$70,000						\$70,000
Greens Roller	2	\$18,000						\$18,000
Sprayer	2		\$38,000					\$38,000
Large turf vehicle	2		\$18,000					\$18,000
Two fairway mowers	2			\$80,000				\$80,000
Six small turf carts	2						\$55,000	\$55,000
Irrigation system	2						\$1,000,000	\$1,000,000
Total Public Golf Course		\$91,000	\$56,000	\$80,000	\$0	\$0	\$1,055,000	\$1,282,000
TOTAL GOLF FUND		\$91,000	\$56,000	\$80,000	\$0	\$0	\$1,055,000	\$1,282,000