

AN ORDINANCE AMENDING ORDINANCE NO. 16-181 MAKING APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON DURING THE FIRST QUARTER OF THE FISCAL YEAR ENDING DECEMBER 31, 2017 BY MAKING ADDITIONAL AND/OR AMENDED APPROPRIATIONS.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

Section 1 That the appropriations heretofore made for current expenses and other expenditures for the City of Hudson during the fiscal year ending December 31, 2016, the sums hereinafter indicated by fund are amended.

Section 2 That the current appropriations be amended in the General Fund (101) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase/(Decrease)</u>
101-1100	Police			
	Personnel	\$4,069,418.00	\$3,924,957.00	(\$144,461.00)
	All Other Expense	\$752,167.00	\$782,167.00	\$30,000.00
101-4100	Community Development			
	Personnel	\$621,235.00	\$765,696.00	\$144,461.00
	All Other Expense	\$194,927.00	\$221,927.00	\$27,000.00
101-4150	Economic Development			
	All Other Expense	\$137,730.00	\$172,730.00	\$35,000.00
101-7100	Mayor and Council			
	All Other Expense	\$121,831.00	\$130,431.00	\$8,600.00
101-7600	Engineering			
	All Other Expense	\$1,073,678.00	\$1,119,600.00	\$45,922.00
101-7700	Public Properties			
	All Other Expense	\$901,943.00	\$904,443.00	\$2,500.00
101-7800	Public Works Administration			
	All Other Expense	\$134,357.00	\$137,039.00	\$2,682.00

Funds to meet said appropriation amendments are from grants, reimbursements and fund balance.

Section 3 That the current appropriations be amended in the Street Maint (Service) Fund (201) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
201-6240	Street Maintenance (Service)			
	All Other Expense	\$1,939,876.00	\$1,959,456.00	\$19,580.00

Funds to meet said appropriation amendments are from grant proceeds.

Section 4 That the current appropriations be amended in the Parks Fund (205) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
205-3200	Parks			
	All Other Expenses	\$600,998.00	\$608,498.00	\$7,500.00

Funds to meet said appropriation amendments are from fund balance.

Section 5 That the current appropriations be amended in the HCTV Fund (206) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
206-3500	HCTV			
	All Other Expenses	\$58,818.00	\$84,639.00	\$25,821.00

Funds to meet said appropriation amendments are from a grant.

Section 6 That the current appropriations be amended in the Drug Enforcement Fund (213) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
213-1100	Police			
	All Other Expenses	\$0.00	\$4,700.00	\$4,700.00

Funds to meet said appropriation amendments are from drug fines and forfeitures.

Section 7 That the current appropriations be amended in the EMS Fund (224) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
224-1300	Emergency Medical Services			
	All Other Expenses	\$589,354.00	\$633,918.00	\$44,564.00

Funds to meet said appropriation amendments are from a grant, donation and fund balance.

Section 8 That the current appropriations be amended in the Electric Fund (503) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
503-5110	Administration			
	All Other Expenses	\$16,018,298.00	\$16,068,298.00	\$50,000.00
503-5140	Distribution			
	All Other Expenses	\$4,332,020.00	\$4,632,020.00	\$300,000.00

Funds to meet said appropriation amendments are derived from carryover fund balance.

Section 9 That the current appropriations be amended in the Stormwater Fund (504) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
504-5950	Stormwater Collection			
	All Other Expenses	\$686,767.00	\$820,432.00	\$133,665.00

Funds to meet said appropriation amendments are derived from reimbursement and fund balance.

Section 10 That the current appropriations be amended in the Golf Course Fund (505) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
505-3240	Golf Course			
	All Other Expenses	\$731,516.00	\$758,546.00	\$27,030.00

Funds to meet said appropriation amendments are derived from carryover fund balance.

Section 11 That the current appropriations be amended in the Tree Trust Fund (705) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
705-4200	Street Trees & ROW			
	All Other Expenses	\$0.00	\$7,200.00	\$7,200.00

Funds to meet said appropriation amendment are derived from donations.

Section 12 That the current appropriations be amended in the Developer's Deposit Fund (727) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
727-7700	Public Properties			
	All Other Expenses	\$0.00	\$1,000.00	\$1,000.00

Funds to meet said appropriation amendment are derived from deposits held by the City.

Section 13 That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoing appropriations upon receiving proper certifications and vouchers therefore, approved by the board or officers authorized by law to approve same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 14 It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 15 That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.

PASSED: _____

ATTEST: _____

David Basil, Mayor

Elizabeth Slagle, Clerk of Council

I do hereby certify that the foregoing Ordinance was duly passed by the Council of said Municipality on

_____, 2017

Elizabeth Slagle, Clerk of Council