## **City of Hudson- Public Works-Golf**

| INTERNAL FACTORS   |  |
|--|--|
| STRENGTHS (+)  | WEAKNESSES (-)                         |
| Exceptional customer service   | Minimal marketing                      |
| <ul> <li>Ability to cross-train individuals across multiple work groups</li> </ul> | Aging small scale kitchen equipment    |
| Implementing cost saving techniques  | Current facility size                  |
| Course conditions, instruction and outing/league facilitation                      | Flooding issues, west side of property |
| Staff/equipment sharing  | Pace of play                           |
| Community partnerships   |  |
|  |  |
|  |  |
|  |  |

| EXTERNAL FACTORS   |   |
|--|---|
| OPPORTUNITIES (+)  | THREATS (-)   |
| Technological advancements and improvements to gain efficiencies                 | Age and reliability of course irrigation system                 |
| <ul> <li>Many large projects including drainage and golf construction</li> </ul> | EPA regulations   |
| Social media, online merchandizing   | Increase in cost of equipment and grounds maintenance           |
| Economies of scale   | Outside competition   |
| <ul> <li>Sharing of resources</li> </ul>   | Weather as it relates to sales                                  |
| <ul> <li>Sharing of staffing</li> </ul>  | Paving needs  |
| Purchasing and combining contracts   | Continued equipment replacement (high cost & specialized units) |

## **ANALYSIS SUMMARY**

Discussion Points: Opportunities

- Technologies
   Merchandizing
- 3. Marketing

Discussion Points: Threats

- Irrigation System
   Outside competition
- 3. Costs of operations (upgrading facilities and equipment)