

**CITY OF HUDSON, OHIO
FIVE YEAR PLAN - CAPITAL IMPROVEMENT SUMMARY**

Project Codes: 1=Mandated 2=Necessary 3=Desirable 4=Includes grant funding and/or timing impacted by grant funding 5= Return on Investment

	Project Code	2018	2019	2020	2021	2022	Unfunded	Total
Equipment Acquisitions								
Ford F150 (Community Development)	2	\$30,701						\$30,701
Ford F350 (Service/Streets)	2	\$42,198						\$42,198
Ford F550 (Service/Streets)	2	\$68,577						\$68,577
Sterling Snow & Ice 2.5 ton (Service/Streets)	2	\$185,000						\$185,000
Street Sweeper (Service/Streets)	2	\$265,000						\$265,000
Ford F250 (HPP)	2	\$42,694						\$42,694
Ford F250 (HPP)	2	\$28,551						\$28,551
Ford Ranger (Engineering)	2	\$28,000						\$28,000
Ford Explorer (Police)	2	\$29,464						\$29,464
Ford Explorer (Police)	2	\$28,192						\$28,192
Fleet Replacement Placeholder	2		\$750,000	\$750,000	\$750,000	\$750,000		\$3,000,000
Total Vehicle Maintenance		\$748,377	\$750,000	\$750,000	\$750,000	\$750,000	\$0	\$3,748,377
TOTAL FLEET FUND		\$748,377	\$750,000	\$750,000	\$750,000	\$750,000	\$0	\$3,748,377