



City of Hudson, Ohio

Staff Report With Text

File #: 18-0018 **Version:** 1 **Name:**
Type: Staff Report **Status:** Filed
File created: 2/23/2018 **In control:** City Council Workshop
On agenda: 2/27/2018 **Final action:** 2/27/2018
Title: 2018 - 2019 Strategic Objectives
 Executive Summary: City Council will consider current strategic objectives.

Sponsors:

Indexes: Administration

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
2/27/2018	1	City Council Workshop	discussed	

2018 - 2019 Strategic Objectives

Executive Summary: City Council will consider current strategic objectives.

Legislative History

The Strategic Plan was discussed during the Council Retreat on January 20, 2018.

Purpose & Explanation

The City’s Strategic Plan is periodically reviewed and updated. The following provides an overview of past and present categories and objectives:

Major Categories (2012-2017):

1. Vibrant and Connected Community
2. Economic Development
3. Public Service Improvements

Objectives (2012-2017):

- A. Initiate Phase 2 of Downtown
- B. Plan and design for Municipal Services Center and Public Works Facilities
- C. Implement Velocity Broadband
- D. Economic development
- E. Initiate continuous improvement for City operations within each department
- F. Initiate Land Development Code rewrite
- G. Begin planning for use of former Youth Development Center properties

Major Categories (2018-2019)

1. Complete Downtown Phase 2 (multi-year)
2. Finalize new City administration building
3. Construct Public Works building
4. Economic development (on-going)
5. Finalize Land Development Code rewrite
6. Finalize strategic plan for former Youth Development Center properties

New Objectives (2018-2019):

- A. Update and revise the Connectivity Plan
- B. Update and revise the Road Program
- C. Public safety sustainability action plan
- D. Continue Velocity Broadband expansion to provide sustainability
- E. Continuous improvement process for citizen engagement and communications
- F. Fiscal plans for alternative revenue sources

Timing Considerations

None.

Fiscal Impact

- Currently Budgeted
Supplemental Appropriation Required
 Appropriation Not Required.

Suggested Action

Staff recommends that Council provide direction concerning current major categories and strategic objectives.

Submitted by,

Jane Howington, City Manager