



City of Hudson, Ohio

Staff Report With Text

File #: 17-0097 **Version:** 1 **Name:**

Type: Staff Report **Status:** Filed

File created: 10/16/2017 **In control:** City Council Workshop

On agenda: 10/24/2017 **Final action:** 10/24/2017

Title: City of Hudson 2018-2022 Five-Year Plan Review and 2018 Budget
 Executive Summary: This is the third of four scheduled meetings to review the City's 2018-2022 Five-Year Plan and 2018 budget. This meeting will focus on Safety Forces, which includes Police, Fire and EMS. We will also review Economic Development and Velocity Broadband as well as a final review and recap of the General Fund.

Sponsors: David A. Basil

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
10/24/2017	1	City Council	presented	

City of Hudson 2018-2022 Five-Year Plan Review and 2018 Budget

Executive Summary: This is the third of four scheduled meetings to review the City's 2018-2022 Five-Year Plan and 2018 budget. This meeting will focus on Safety Forces, which includes Police, Fire and EMS. We will also review Economic Development and Velocity Broadband as well as a final review and recap of the General Fund.

Legislative History

On an annual basis, the City adopts a Five-Year Plan "in concept". The annual budget is adopted via the appropriations ordinance which passed prior to year-end.

Purpose & Explanation

The purpose of the discussion is to review the City's Five-Year Plan. The first year of the Plan is the basis for the annual budget.

The key sections that will be discussed are:

1. Safety Forces: Police, Fire and EMS
2. Economic Development
3. Velocity Broadband
4. General Fund follow up

Timing Considerations

This is the third of four scheduled Five-Year Plan workshops.

Fiscal Impact

- Currently Budgeted
- Supplemental Appropriation Required
- Appropriation Not Required.

Suggested Action

Staff recommends Council review the plan assumptions and discuss any changes.

Submitted by,

Jane Howington, City Manager

Jeff Knoblauch, Assistant City Manager - Finance

Brian Griffith, Assistant Finance Director