



City of Hudson, Ohio

Staff Report With Text

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Title: A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH BAKER VEHICLE SYSTEMS, INC. FOR THE PURCHASE OF A COMPACT TRACK LOADER FOR PARKS DIVISION OPERATIONS; AND DECLARING AN EMERGENCY.
 Executive Summary: As part of the approved 2017 equipment replacement budget, the Parks Department has obtained GSA schedule pricing for the purchase of a replacement compact track loader through Baker Vehicle Systems, Inc. Staff seeks approval to execute this purchase.

Sponsors: David A. Basil

Indexes: Parks

Code sections:

Attachments: 1. Resolution No. 16-190, authorizing purchase, passed 12/6/2016, 2. Parks Budget, 3. Resolution No. 17-44

Date	Ver.	Action By	Action	Result
3/7/2017	1	City Council	approved on the consent agenda	Pass

A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH BAKER VEHICLE SYSTEMS, INC. FOR THE PURCHASE OF A COMPACT TRACK LOADER FOR PARKS DIVISION OPERATIONS; AND DECLARING AN EMERGENCY.

Executive Summary: As part of the approved 2017 equipment replacement budget, the Parks Department has obtained GSA schedule pricing for the purchase of a replacement compact track loader through Baker Vehicle Systems, Inc. Staff seeks approval to execute this purchase.

Legislative History

Resolution 16-190 provided permission to seek bids and competitive pricing for the 2017 budget year.

Purpose & Explanation

As per the 2017 approved Parks Department budget, staff has obtained pricing for the purchase of one replacement compact track loader utilizing GSA contract schedule pricing (#GS-30F-1021H) in the amount of \$63,503.00. This piece of equipment will be purchased through Baker Vehicle Systems.

Equipment Detail

Compact Track Loader

- 2017 scheduled replacement. Budgeted \$65,000.00
- Park use. Heavy loading of materials, excavation, land clearing, trail maintenance, tree planting. This new machine will also be fitted with snow removal equipment (snow blade system) which will allow current snow machine and equipment to be auctioned or repurposed at a savings of \$12,715.

- 2004 New Holland. 1400 hours. Excess wear and tear
- Hydraulic system failure. System is too weak for safe loading of heavy materials and clearing applications. All lift cylinders are in need of line bore welding for safe boom usage.
- Repairs/upgrades would likely exceed current value.

Timing Considerations

Staff wishes to move forward quickly with the purchase to have the equipment on hand prior to the growing season.

Fiscal Impact

- Currently Budgeted
- Supplemental Appropriation Required
- Appropriation Not Required.

Suggested Action

Staff recommends City Council authorize the City Manager to enter into a purchase agreement with Baker Vehicle Systems, Inc. 9035 Freeway Drive Macedonia, Ohio 44056 for the purchase of one compact track loader at a total GSA schedule purchase price of \$63,503.00.

Submitted by,

Jane Howington, City Manager

Frank J. Comeriato, Jr., Assistant City Manager-Operations

Trent Wash, Assistant Public Works Director