



City of Hudson, Ohio

Staff Report With Text

File #: 17-205 **Version:** 1 **Name:**

Type: Ordinance **Status:** Passed

File created: 12/13/2017 **In control:** City Council

On agenda: 12/27/2017 **Final action:** 12/27/2017

Title: AN ORDINANCE AMENDING ORDINANCE NO. 16-181 MAKING APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON DURING THE FOURTH QUARTER OF THE FISCAL YEAR ENDING DECEMBER 31, 2017 BY MAKING ADDITIONAL AND/OR AMENDED APPROPRIATIONS.
Executive Summary: This Ordinance will amend the 2017 budget for additional and/or amended appropriations as listed in the attached Exhibit A.

Sponsors: David A. Basil

Indexes: Finance - Appropriations and Budget

Code sections:

Attachments: 1. Exhibit A - 4th Quarter Appropriations 2017, 2. Ordinance No. 17-205

Date	Ver.	Action By	Action	Result
12/27/2017	1	City Council	approved on the consent agenda	Pass

AN ORDINANCE AMENDING ORDINANCE NO. 16-181 MAKING APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON DURING THE FOURTH QUARTER OF THE FISCAL YEAR ENDING DECEMBER 31, 2017 BY MAKING ADDITIONAL AND/OR AMENDED APPROPRIATIONS.

Executive Summary: This Ordinance will amend the 2017 budget for additional and/or amended appropriations as listed in the attached Exhibit A.

Legislative History

Ordinance No. 16-181 established appropriations (ie. budget) for 2017.

Purpose & Explanation

This ordinance amends the budget for expenditures for additional and/or amended appropriations for items that were not included in the 2017 budget or require an adjustment to budget. These items are discussed in detail on the attached Exhibit A.

Where possible, we reduced budgets to offset increases.

Timing Considerations

We would like this Ordinance to be passed immediately to allow the requests to proceed.

Fiscal Impact

- Currently Budgeted
- Supplemental Appropriation Required
- Appropriation Not Required.

Suggested Action

Staff recommends passing the Ordinance amending 2017 appropriations.

Submitted by,

Jane Howington, City Manager

Jeffrey F. Knoblauch, Finance Director

Brian Griffith, Assistant Finance Director