

On agenda:

City of Hudson, Ohio

Staff Report With Text

Version: 1 File #: 15-16 Name:

2/3/2015

Type: Ordinance Status: Passed File created: In control: City Council 1/29/2015

Final action: Title: AN ORDINANCE AMENDING ORDINANCE NO. 14-139 MAKING APPROPRIATIONS FOR THE

> CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON DURING THE FISCAL YEAR ENDING DECEMBER 31. 2015 BY MAKING ADDITIONAL APPROPRIATIONS. Executive Summary: This Ordinance will amend the original budget for 2015 to include estimated costs associated with the housing of prisoners in the City of Macedonia's jail. The budgeted cost for the remainder of 2015 is \$25,000. We will add the appropriation to the Police Department budget.

2/3/2015

Sponsors: William A. Currin

Indexes: Finance - Appropriations and Budget, Police

Code sections:

Attachments: 1. Ordinance No. 15-16

Date	Ver.	Action By	Action	Result
2/3/2015	1	City Council	approved on the consent agenda	Pass

AN ORDINANCE AMENDING ORDINANCE NO. 14-139 MAKING APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON DURING THE FISCAL YEAR ENDING DECEMBER 31, 2015 BY MAKING ADDITIONAL APPROPRIATIONS.

Executive Summary: This Ordinance will amend the original budget for 2015 to include estimated costs associated with the housing of prisoners in the City of Macedonia's jail. The budgeted cost for the remainder of 2015 is \$25,000. We will add the appropriation to the Police Department budget.

Legislative History

Ordinance 14-139 established appropriations (ie. budget) for 2015. It was passed December 17, 2014.

Purpose & Explanation

This ordinance amends the budget for expenditures for the housing of prisoners. There is a separate resolution authoring the contract with the City of Macedonia to house misdemeanants for crimes committed in Hudson. The City anticipates recovering a substantial portion of these costs through fines imposed on the prisoners.

Timing Considerations

We would like this Ordinance to be passed immediately to allow the program to be implemented as soon as possible.

Fiscal Impact

Currently Budgeted

Χ Supplemental Appropriation Required Appropriation Not Required.

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Suggested Action

Staff recommends passing the Ordinance amending 2015 appropriations.

Submitted by,

Jane Howington, City Manager Jeffrey F. Knoblauch, Finance Director