



City of Hudson, Ohio

Staff Report With Text

File #:	15-0138	Version:	1	Name:	
Type:	Staff Report	Status:		Filed	
File created:	11/6/2015	In control:		City Council Workshop	
On agenda:	11/10/2015	Final action:		11/10/2015	
Title:	Discussion of the City's 2016 Budget Executive Summary: This is a continuation of the 2016 Budget discussions. The emphasis of this meeting will be on the operating costs (personnel and other operating expenses). Capital and financing discussions were previously held.				
Sponsors:	William A. Currin				
Indexes:	Finance - Appropriations and Budget				
Code sections:					
Attachments:	1. Hyperlink to Draft 2016 Budget, 2. 2016 Operating Budget Summary 11-9-2015, 3. 2016 v 2015 Operating Expenses Comparison 11-9-2015				

Date	Ver.	Action By	Action	Result
11/10/2015	1	City Council Workshop	discussed	

Discussion of the City's 2016 Budget

Executive Summary: This is a continuation of the 2016 Budget discussions. The emphasis of this meeting will be on the operating costs (personnel and other operating expenses). Capital and financing discussions were previously held.

Legislative History

None.

Purpose & Explanation

The purpose of this discussion is to focus on the personnel and other operating expenses budgeted for 2016. Staff will also present and discuss performance measurements.

Here is a link to the draft of the budget on the City's website.

[<http://www.hudson.oh.us/index.aspx?nid=200>](http://www.hudson.oh.us/index.aspx?nid=200)

Timing Considerations

The plan is to have the 2016 Budget approved at the November 17, 2015 Council meeting.

Fiscal Impact

Currently Budgeted
Supplemental Appropriation Required
☒ Appropriation Not Required.

Suggested Action

Staff recommends Council review the 2016 Budget with an emphasis on operating expenses.

Submitted by,

Jane Howington, City Manager

Jeff Knoblauch, Finance Director