



City of Hudson, Ohio

Staff Report With Text

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Title: City of Hudson 2017-2021 Five-Year Plan Review
Executive Summary: Review of the City's Five-Year Plan for 2017-2021 including the Police, Fire, EMS and Information Services operating funds/accounts.
Sponsors: David A. Basil
Indexes:
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
10/11/2016	1	City Council Workshop	discussed	

City of Hudson 2017-2021 Five-Year Plan Review

Executive Summary: Review of the City's Five-Year Plan for 2017-2021 including the Police, Fire, EMS and Information Services operating funds/accounts.

Legislative History

On an annual basis, the City adopts a Five-Year Plan "in concept".

Purpose & Explanation

The purpose of the discussion is to review the City's Five-Year Plan. The first year of the Plan is the basis for the annual budget.

We will review the operations and key funding issues for Police, Fire, EMS and Information Systems.

Timing Considerations

This is the third of four budget and Five-Year Plan workshops.

Fiscal Impact

Currently Budgeted
Supplemental Appropriation Required
☒ Appropriation Not Required.

Suggested Action

Staff recommends Council review the Plan and discuss any changes.

Submitted by,

Jane Howington, City Manager
Jeff Knoblauch, Finance Director