



# City of Hudson, Ohio

## Staff Report With Text

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**File created:** 10/20/2016      **In control:** City Council Workshop  
**On agenda:** 10/25/2016      **Final action:** 10/25/2016  
**Title:** City of Hudson 2017-2021 Five-Year Plan Review  
Executive Summary: Review of the City's Five-Year Plan for 2017-2021 to include the following Public Works operating funds: Cemeteries, Parks, HCTV, Water, Electric, Golf and Fleet.  
**Sponsors:**  
**Indexes:** Finance - Appropriations and Budget  
**Code sections:**  
**Attachments:**

Date	Ver.	Action By	Action	Result
10/25/2016	1	City Council Workshop	discussed	

### City of Hudson 2017-2021 Five-Year Plan Review

**Executive Summary:** Review of the City's Five-Year Plan for 2017-2021 to include the following Public Works operating funds: Cemeteries, Parks, HCTV, Water, Electric, Golf and Fleet.

### Legislative History

On an annual basis, the City adopts a Five-Year Plan "in concept".

### Purpose & Explanation

The purpose of the discussion is to review the City's Five-Year Plan. The first year of the Plan is the basis for the annual budget.

We previously reviewed the General Fund, Service, Fire, EMS and Storm Water Funds.

### Timing Considerations

This is the third of the four scheduled Five-Year Plan/Budget workshops.

### Fiscal Impact

Currently Budgeted  
Supplemental Appropriation Required  
☒ Appropriation Not Required.

### Suggested Action

Staff recommends Council review the Plan and discuss any changes.

**Submitted by,**

Jane Howington, City Manager  
Jeff Knoblauch, Finance Director