

City of Hudson, Ohio

Staff Report With Text

File #: 16-172 Version: 1 Name:

Type: Ordinance Status: Passed

File created: 10/27/2016 In control: City Council

On agenda: 11/1/2016 Final action: 11/1/2016

Title: AN ORDINANCE AMENDING ORDINANCE NO. 15-189 MAKING APPROPRIATIONS FOR THE

CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON DURING THE THIRD QUARTER OF THE FISCAL YEAR ENDING DECEMBER 31, 2016 BY MAKING ADDITIONAL

AND/OR AMENDED APPROPRIATIONS.

Executive Summary: This Ordinance will amend the 2016 Budget for additional and/or amended

appropriations as listed in the attached Exhibit A.

Sponsors: David A. Basil

Indexes: Finance - Appropriations and Budget

Code sections:

Attachments: 1. Exhibit A - 3rd Quarter Appropriations 2016, 2. Ordinance No. 16-172

Date	Ver.	Action By	Action	Result
11/1/2016	1	City Council	approved on the consent agenda	Pass

AN ORDINANCE AMENDING ORDINANCE NO. 15-189 MAKING APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON DURING THE THIRD QUARTER OF THE FISCAL YEAR ENDING DECEMBER 31, 2016 BY MAKING ADDITIONAL AND/OR AMENDED APPROPRIATIONS.

Executive Summary: This Ordinance will amend the 2016 Budget for additional and/or amended appropriations as listed in the attached Exhibit A.

Legislative History

Ordinance 15-189 established appropriations (ie. budget) for 2016. It was passed December 15, 2015.

Purpose & Explanation

This ordinance amends the budget for expenditures for additional and/or amended appropriations for items that were not included in the 2016 Budget or require an adjustment to budget.

These items are discussed in detail on the attached Exhibit A.

Timing Considerations

Staff would like this Ordinance to be passed immediately to allow the requests to proceed.

Fiscal Impact

Currently Budgeted

<u>X</u> Supplemental Appropriation Required Appropriation Not Required.

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Suggested Action

Staff recommends passing the Ordinance amending 2016 appropriations.

Submitted by,

Jane Howington, City Manager Jeffrey F. Knoblauch, Finance Director