



City of Hudson, Ohio

Staff Report With Text

File #: 16-180 **Version:** 1 **Name:**

Type: Resolution **Status:** Passed

File created: 11/10/2016 **In control:** City Council

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Title: A RESOLUTION ADOPTING IN CONCEPT THE CITY OF HUDSON FIVE-YEAR PLAN 2017-2021.
Executive Summary: This resolution adopts in concept the City's Five-Year Plan.

Sponsors: David A. Basil

Indexes: Finance - Appropriations and Budget

Code sections:

Attachments: 1. 2017-2021 Five-Year Update Summary, 2. Resolution No. 16-180

Date	Ver.	Action By	Action	Result
12/20/2016	1	City Council	third reading	
12/20/2016	1	City Council	adopted on third reading	Pass
12/6/2016	1	City Council	second reading	
11/15/2016	1	City Council	first reading	

A RESOLUTION ADOPTING IN CONCEPT THE CITY OF HUDSON FIVE-YEAR PLAN 2017-2021.

Executive Summary: This resolution adopts in concept the City's Five-Year Plan.

Legislative History

None.

Purpose & Explanation

City Council and staff have met on several occasions to review the City's Five-Year Plan. The purpose of this resolution is to adopt the plan "in concept". There is separate legislation approving appropriations for 2017.

Included with this memo is a summary of the changes that were made to the original plan. The final version of the plan will include additional notations of significant year over year variances and any significant changes in the original projected revenue and/or balances.

Timing Considerations

Staff recommends the resolution go through three readings with adoption at the December 20, 2016 meeting.

Fiscal Impact

Currently Budgeted
Supplemental Appropriation Required
☒ Appropriation Not Required.

Suggested Action

Staff recommends passage of this Resolution.

Submitted by,

Jane Howington, City Manager

Jeff Knoblauch, Finance Director