



City of Hudson, Ohio

Staff Report With Text

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Title: City of Hudson 2018-2022 Five-Year Plan Review and 2018 Budget
Executive Summary: This is the third of four scheduled meetings to review the City's 2018-2022 Five-Year Plan and 2018 budget. This meeting will focus on Safety Forces, which includes Police, Fire and EMS. We will also review Economic Development and Velocity Broadband as well as a final review and recap of the General Fund.

Sponsors: David A. Basil

Indexes:

Code sections:

Attachments:

| Date | Ver. | Action By | Action | Result |
|------------|------|--------------|-----------|--------|
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Legislative History

On an annual basis, the City adopts a Five-Year Plan "in concept". The annual budget is adopted via the appropriations ordinance which passed prior to year-end.

Purpose & Explanation

The purpose of the discussion is to review the City's Five-Year Plan. The first year of the Plan is the basis for the annual budget.

The key sections that will be discussed are:

1. Safety Forces: Police, Fire and EMS
2. Economic Development
3. Velocity Broadband
4. General Fund follow up

Timing Considerations

This is the third of four scheduled Five-Year Plan workshops.

Fiscal Impact

Currently Budgeted
Supplemental Appropriation Required
X Appropriation Not Required.

Suggested Action

Staff recommends Council review the plan assumptions and discuss any changes.

Submitted by,

Jane Howington, City Manager

Jeff Knoblauch, Assistant City Manager - Finance

Brian Griffith, Assistant Finance Director