



City of Hudson, Ohio

Staff Report With Text

File #: 18-63 **Version:** 1 **Name:**

Type: Ordinance **Status:** Passed

File created: 4/25/2018 **In control:** City Council

On agenda: 5/1/2018 **Final action:** 5/1/2018

Title: AN ORDINANCE AMENDING ORDINANCE NO. 17-184, MAKING APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON DURING THE FISCAL YEAR ENDING DECEMBER 31, 2018 BY MAKING ADDITIONAL AND/OR AMENDED APPROPRIATIONS RELATED TO THE FIRST QUARTER OF 2018.
Executive Summary: This Ordinance will amend the 2018 budget for additional and/or amended appropriations as listed in the attached Exhibit A.

Sponsors: David A. Basil

Indexes: Finance - Appropriations and Budget

Code sections:

Attachments: 1. Exhibit A - 1st Quarter Appropriations 2018, 2. Ordinance No. 18-63

Date	Ver.	Action By	Action	Result
5/1/2018	1	City Council	approved on the consent agenda	Pass

AN ORDINANCE AMENDING ORDINANCE NO. 17-184, MAKING APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON DURING THE FISCAL YEAR ENDING DECEMBER 31, 2018 BY MAKING ADDITIONAL AND/OR AMENDED APPROPRIATIONS RELATED TO THE FIRST QUARTER OF 2018.

Executive Summary: This Ordinance will amend the 2018 budget for additional and/or amended appropriations as listed in the attached Exhibit A.

Legislative History

Ordinance No. 17-184 established appropriations (ie. budget) for 2018.

Purpose & Explanation

This ordinance amends the budget for expenditures for additional and/or amended appropriations for items that were not included in the 2018 budget or require an adjustment to budget. These items are discussed in detail on the attached Exhibit A.

Timing Considerations

We would like this Ordinance to be passed immediately to allow the requests to proceed.

Fiscal Impact

Currently Budgeted
☒ Supplemental Appropriation Required
Appropriation Not Required.

Suggested Action

Staff recommends passing the Ordinance amending 2018 appropriations.

Submitted by,

Jane Howington, City Manager

Jeffrey F. Knoblauch, Finance Director

Brian Griffith, Director OF Management and Budget