

MEMORANDUM

Date: November 4, 2024
 To: Kevin Powell, Public Works Director
 Cc: Eric Hutchinson, Assistant Public Works Director
 Trent Wash, Assistant Public Works Director
 From: Krista Roch, Business Operations Manager
 Re: “Exhibit A” Contracts for Competitive Bidding or Charter-Authorized Cooperative Purchasing and Award of Contracts

“Exhibit A”

Contracts for Competitive Bidding or Charter-Authorized Cooperative Bidding and Award of Contracts

Detail of products / services / contracts exceeding \$25,000 annually

Equipment / Services or Materials

Contract Type	Annual Amount	Multi-Year Contract Amount	Budget Areas
Pro Shop Items from Taylor Made	\$75,000	N/A	Golf
Pro Shop Items from Acushnet	\$50,000	N/A	Golf
Pro Shop Items from Callaway	\$50,000	N/A	Golf
Trash & Recycling Service for City Facilities	\$25,000	\$50,000 (2-year contract)	Administration, Public Properties, Service, HPP, HPD, HFD, HEMS, Water
Vehicle GPS & Associated Software for Maintenance & Program Tracking	\$30,000	\$90,000 (3-year contract)	Public Properties, Service, HPP, Parks, Stormwater, Water, Fleet
HVAC Maintenance and Repairs	\$45,000	\$135,000 (3-year contract)	Public Properties, HEMS, HFD
Greens & Right-of-Way Mowing & Trash Removal	\$125,000	\$250,000 (2-year contract)	Hudson Public Power, Public Properties, Service, Street Trees
Substation Preventative Maintenance	\$60,000	N/A	Hudson Public Power
Outage Dispatching Services	\$45,000	N/A	Hudson Public Power

Downtown Refuse & Recycling Services	\$57,000	\$114,000 (2-year contract)	Public Properties
General Cleaning	\$175,000	\$350,000 (2-year contract)	Administration, Public Properties, Service, HPP, HPD, HFD, HEMS, Water
Tree Planting Program	\$50,000	\$100,000 (2-year contract)	Street Trees
Tree Trimming & Maintenance	\$750,000 (HPP \$550,000 / Street Trees \$200,000)	\$1,500,000 (2-year contract)	Hudson Public Power, Street Trees
Leaf Disposal	\$65,000	N/A	Leaf
Road Salt and Conveying	\$572,530	N/A	Service
Residential Driveway Plowing Program	\$50,000	N/A	Service
Filter Media	\$30,000	N/A	Water Resources
Well Rehab	\$60,000	N/A	Water Resources

Equipment Replacement / Disposal / New Purchase

Equipment Type	Budget	Budget Areas
Permission to Dispose of Equipment	TBD	Public Works
Case Wheel Loader Lease	\$41,325	Street Maintenance & Repair Fund
Replace 2010 Large Message Board	\$26,000	Street Maintenance & Repair Fund
Replace Attenuator	\$39,000	Street Maintenance & Repair Fund
Laser Printer / Cutter for Sign Making	\$28,000	Street Maintenance & Repair Fund
(2) Zero Turn Mowers	\$30,000	Parks Fund
Backstop Replacement	\$25,000	Parks Fund
Mini Excavator	\$80,000	Electric Fund
Tractor Replacement	\$55,000	Electric Fund
Large Capacity Rough Mower Replacement	\$85,000 \$88,272.49	Golf Fund
(4) Turf Utility Carts Replacement	\$50,000	Golf Fund
Portable Lifts (Set of 4)	\$80,000	Fleet Fund

Vehicle Replacements / New Purchases

Vehicle Type	Budget	Budget Areas
(3) Police Cruisers	\$150,000	Fleet Replacement Fund
Replacement of 2017 Ford F250 (Service/Streets)	\$74,000	Fleet Replacement Fund
Replacement of 2016 Ford F150 (Service/Streets)	\$74,000	Fleet Replacement Fund
Replacement of 2012 Ford F550 (Service/Stormwater)	\$77,000	Fleet Replacement Fund
Replacement of 2012 Ford F450 (Service/Stormwater)	\$85,000	Fleet Replacement Fund
Replacement of 2012 Ford F450 (Service/Stormwater)	\$78,000	Fleet Replacement Fund
Replacement of 2008 Ford E350 (Service/Stormwater)	\$51,000	Fleet Replacement Fund
Replacement of 2007 Ford E450 Camera Truck, Equipment Only (Water)	\$100,000	Fleet Replacement Fund
Replacement of 2012 Chevy 2500 (Water)	\$73,000	Fleet Replacement Fund
Replacement of 2012 Ford F250 (Electric)	\$60,000	Fleet Replacement Fund
Replacement of 2014 Ford Explorer (Engineering)	\$53,000	Fleet Replacement Fund
Vehicle Replacement	\$40,000	Parks Fund

Capital Projects

Name of Project	Budget	Budget Areas
Barlow Community Center Carpet Replacement	\$37,000	General Fund (Public Properties)
City Hall Entrance Improvements	\$40,000	General Fund (Public Properties)
City Hall Security Upgrades	\$100,000	General Fund (Public Properties)
Waterproof Parking Terrace	\$74,000	General Fund (Public Properties)
12.47kV Feeder Relay Replacements	\$175,000	Electric Fund
15kV Buss Tie Circuit Breaker Installation	\$250,000	Electric Fund
69 kV Line Protection Relays Replacement	\$300,000	Electric Fund
Ellsworth Meadows Upper Parking Lot Reconfiguration	\$100,000	Golf Fund
Sand Bunker Renovation/Drainage	\$62,500	Golf Fund

Softener Media & Tank Repair	\$600,000	Water Fund (Administration/Treatment)
Well Ladder Design & Replacement	\$50,000	Water Fund (Administration/Treatment)
Playground Updates	\$30,000	Parks Fund
Park By Park Improvement Plan	\$100,000	Parks Fund
Hudson Springs Park Paving Improvements	\$200,000	Parks Fund
Barlow Farm Park Paving Improvements	\$80,000	Parks Fund
Robinson Park Parking Lot & Trail Upgrades	\$50,000	Parks Fund
Inclusive Playground (2)	\$400,000	Parks Fund