

Exhibit A

**APPROPRIATIONS AMENDMENT 1 –
APRIL 14, 2026 Council Workshop**

<u>Section</u>	<u>Account</u>	<u>Type</u>	<u>Increase(Decrease)</u>	<u>Description</u>
2	101-4100 CD	All Other Expenses	\$175,000.00	Increase to cover Clinton Crossing appraisal, financial consulting services, and parking, traffic and wetlands site studies.
2	101-7100 Council	All Other Expenses	\$6,000.00	Increase to cover the cost of additional microphones for Council Workshop meetings.
2	101-7510 IS	All Other Expenses	\$22,000.00	Increase to cover OnBase training through Walsh University, which will be funded by a reimbursement grant.
2	101-7700 PP	All Other Expenses	\$75,000.00	Increase to cover the costs of the Gazebo Project, funds being reduced in 430.
2	101-7700 PP	All Other Expenses	\$13,000.00	Increase to cover the increased usage from an under-recording meter and higher natural gas rates.
2	101-7700 PP	All Other Expenses	\$5,000.00	Increase to cover the cost of outside security cameras at City Hall.
2	101-9910 Transfers	All Other Expenses	\$593,056.00	Increase to cover transfer to the Parks Fund for the Inclusive Playground.
		Total General Fund	\$889,056.00	
3	201-6240 Service	All Other Expenses	\$4,422.00	Increase to cover the annual rent adjustments at 1566 and 1769 Georgetown Rd.
3	201-6240 Service	All Other Expenses	\$7,834.00	Increase to cover annual cleaning service contract rate increase.
		Total Service Fund	\$12,256.00	
4	205-3200 Parks	All Other Expenses	\$60,159.00	Increase to cover inspection costs for the Inclusive Playground.
4	205-3200 Parks	All Other Expenses	\$768,204.00	Increase to cover Inclusive Playground costs, and the additional restroom structure as approved by Resolution No. 2026-012 for the Inclusive Playground.
4	205-3200 Parks	All Other Expenses	\$400,000.00	Increase to appropriate 2025 carryover funds for the Inclusive Playground to be used in 2026.
4	205-3200 Parks	All Other Expenses	\$154,000.00	Increase to cover the purchase and installation of lighting at the pickleball courts (TMP-8541). Funds to be reimbursed through a donation from the Hudson Community Foundation.
4	205-3200 Parks	All Other Expenses	\$20,000.00	Increase to cover the costs of rising City of Akron Water and Summit County Sewer rates.
4	205-3200 Parks	All Other Expenses	(\$199,420.00)	Decrease due to the Boston Mills Trail Project debt service repayment being processed from the General Fund.
		Total Parks Fund	\$1,202,943.00	
5	224-1300 EMS	All Other Expenses	\$15,000.00	Increase to appropriate 2025 funds for Life Force EMS Billing services not encumbered prior to year end.
		Total EMS Fund	\$15,000.00	
6	301-8000 Debt Service	All Other Expenses	\$199,420.00	Increase to cover the cost of the Boston Mills Trail Project debt service repayment.
		Total Bond Retirement Fund	\$199,420.00	
7	421-1200 Fire Station	All Other Expenses	\$5,000,000.00	Increase to appropriate the funds received from the 2025 Note proceeds for the Fire Station Renovation Project.
		Fire Station Renovation Fund	\$5,000,000.00	
8	430-6240 Street Maint	All Other Expenses	\$43,205.00	Increase to cover the costs of the Downtown Pedestrian Safety Improvements Project (Phase 2) as approved by Res# 26-015.

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8	430-6240 Street Maint	All Other Expenses	(\$75,000.00)	Decrease funds allocated for the design of the Ped Hybrid Beacon Project to pay for the costs of the Gazebo Project out of the General Fund.
8	430-6240 Street Maint	All Other Expenses	\$174,000.00	Increase to appropriate 2025 carryover funds for Heinen's Parking Lot Resurfacing to be used in 2026.
		Total Street Maintenance & Repair Fund	\$142,205.00	
9	455-7800 PW Facility	All Other Expenses	\$250,000.00	Increase to cover inspection expenses for the new PW facility.
		Total Public Works Facility Fund	\$250,000.00	
10	501-5210 Admin	All Other Expenses	\$77,200.00	Increase to cover the additional costs for the Water Well Maintenance and Repairs project.
10	501-5240 Distribution	All Other Expenses	\$480,217.00	Increase to cover the costs of the Hudson Drive Waterline Project as approved by Res# 25-113.
		Total Water Fund	\$557,417.00	
11	502-5310 Wastewater	All Other Expenses	(\$116,031.00)	Wastewater Fund (502) is closed and balance was transferred to the Debt Service Fund.
		Total Wastewater Fund	(\$116,031.00)	
12	504-5950 Storm Water	All Other Expenses	\$3,335.00	Increase to cover the annual rent adjustments at 1566 and 1769 Georgetown Rd.
12	504-5950 Storm Water	All Other Expenses	\$936,566.00	Increase to appropriate 2025 carryover Willow Lake Drive Drainage funds to be used in 2026.
		Total Storm Water Fund	\$939,901.00	
13	505-3240 Golf	All Other Expenses	\$5,000.00	Increase to cover the increase in natural gas rates.
13	505-3240 Golf	All Other Expenses	\$7,500.00	Increase to cover the maintenance of the grease fryer and hood cleaning.
13	505-3240 Golf	All Other Expenses	\$10,300.00	Increase to cover the costs of additional cleaning services for the new Clubhouse.
13	505-3240 Golf	All Other Expenses	\$5,100.00	Increase to cover the cost of Direct TV services added to enhance customer experience.
13	505-3240 Golf	All Other Expenses	\$131,239.00	Increase to appropriate remaining 2025 New Clubhouse Project funds to be used in 2026.
		Total Golf Fund	\$159,139.00	
14	601-7820 Fleet	All Other Expenses	\$4,447.00	Increase to cover the annual rent adjustments at 1566 and 1769 Georgetown Rd.
14	601-7820 Fleet	All Other Expenses	\$3,992.00	Increase to cover annual cleaning service contract rate increase.
		Total Fleet Fund	\$8,439.00	
15	705-4200 Tree Trust	All Other Expenses	\$10,000.00	Increase to appropriate grant funds received from Hudson's Community Foundation for planting trees in the Parks.
15	705-4200 Tree Trust	All Other Expenses	\$20,000.00	Increase to appropriate fund received from the Hudson Garden Club for tree planting.
		Total Tree Trust Fund	\$30,000.00	

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16	727-7700 PP	All Other Expenses	\$3,000.00	Increase to return resident and group deposits collected for Barlow Community Center and City Hall Community Room Rentals.
		Total Contractor's Deposits Fund	\$3,000.00	
		Grand Total All Funds	\$9,292,745.00	