

	Year Opened	Sq Ft	Capital Cost	Operating Cost	Funding Mechanism	Community Survey (Y/N)	Consultant	City Offices Inside	Café/Food	Do Differently	Notes
Green	2025	53,415	\$14.9 M	Fees are yet to be determined	issue bonds to fund construction which may be repaid over future years from the Parks capital fund	Y - January 2022 community surveys & feedback	Sol Harris Day Architects	not confirmed	Adult Seniors, they have a kitchen & serve lunches 2-days a week, including cooking classes	Has not been constructed yet	Green noted they were not focusing on a pool, The community is currently served by organizations who offer indoor pools and fitness equipment. The City wants to complement these and fill the void for additional indoor court and field space. Based on community feedback, a turf practice field was added. combination of funds from the GF and the City's Parks & Rec Capital Fund, which is 7% of the city's income tax revenues, approx \$2M annually May 2022 voters approved 3.11 mil levy for new schools, by combining the projects
Hilliard	2025	100,500	\$66.4 M expansion	\$2,526,977	funded by 0.5% income tax increase; operating cost to be 79% covered by user fees with difference supplemented from GF	Yes	Yes - Ballard*King and Associates (B*K), along with ETC Leisure Vision (ETC) were hired to conduct a market analysis and feasibility study. Barker, Rinker and Seacat Architecture as well as Prime AE Group Inc were hired for facility	Administration & Support offices	juice bar, food trucks	N/A	- investment is an expansion of existing Community Center - operating costs include \$1.9 M in staffing to be paid by City (\$513,000 FT & \$1.3M PT) - to include special programming like cooking classes, home improvement classes, etc - tennis and pickleball not planned for rec center but are available at city parks
Mayfield Hgts	2023	33,400	\$35 M	\$2.3 M; expect to support from GF	income tax levy of 0.5% passed in 2020	Y - 2015 Parks Master Plan	No	Rec Dept	vending machines only for now	Nothing to date - had to shrink senior center due to rising costs	Nothing to date - had to shrink senior center due to rising costs
Mentor	2023	130,000	\$5.5 M acquisition, \$2 mil renovation	\$2mil annual budget	City funds for initial capital		No	Parks & Rec Dept	not confirmed	Would have hired construction manager if this were new-build but current arrangement has been working well. PW Director, PW Superintendent, Parks & Rec Director, CM, & ACM are working closely together to	- purchased existing private club at low price from wealthy local owner who approached the City (grew memberships from 2,500 to 6,200) - contracting work on floors & paint, but design & all other work is in-house by PW & Parks Maint. staff - senior center is a separate, existing facility down the road & requires subsidy from GF, - planning for future aquatics expansion
Westerville	2001 - expansion in 2019	Original 96,000 expansion now 145,000		2022 \$2.4M, 2023 \$4.5M	bond issued for construction of original & expansion, operating exp support by Parks/Rec income tax levy, user fees &	PROS Master Plan - extensive community involvement & was voted on by the community as part of the tax levy	not confirmed	PROS (Parks, Recreation and Open Spaces)	not confirmed		Pass sales are at an all time high for the facility. The majority of programming is offered at the Community Center. There are some offsite programs such as camps and sports leagues that are held in local schools. The Department also operates an outdoor pool that holds water programming.
Wadsworth	2012	70,000			revenue has covered expenses						Operated by the YMCA, connects to the High School
Broadview Heights	2018		\$15mil	\$2.6 mil	Property tax levy for construction, second levy for operating	No	Braun and Steidl Architects, Barker Rinker Seacat Architecture, Panzica (construction manager at risk)	Rec Dept, adjacent to	Vending Machines	More pool lanes (only have four), improve pool sightlines to reduce lifeguards, larger lobby	\$15 mil development, community passed coapitla elvey and then later an operating levy
Upper Arlington	2025	165,446	\$70 mil construction	\$3.5 mil	See notes	Y, and advisory ballot issue	OHM Advisors, Williams architects, MSA	park and rec staff all going over - flex office for safety services	café operator, tried vendor but people not interested, city will build the facility, find operator, profit share	TBD	\$8 mil in foundation money, \$450K in state capital, \$62M in income tax revenue bonds to be repaid through TIF funds of larger shoppign center redevelopment, and revenue from the development and \$14 mil in city funds, 40,000 sq ft of office space lease to OSU medical. Facility not anticipated to need city subsidy

	Aerobics Room	Basketball	Classes	Climbing Indoor	Computers/Gaming	Community Spaces	Child Care	Fitness Room	Golf Simulator	Gym	Pickleball	Playground Indoor	Pool Indoor	Pool Outdoor	Raquetball	Sauna	Senior Space	Studio Space	Tennis	Track	Turf Field Indoor	Volleyball	Youth Game Room
<u>Green</u>	N	N	N	N	N	Y	N	N	N	Y	N	N	N	N	N	N	N	Y	N	Y	Y	Y	N
<u>Hilliard</u>	Y	Y	Y			Y	Y	Y	N	Y	N	Y	Y	Y	N		Y	Y	N	Y	N	Y	Y
<u>Mayfield Hgts</u>	N	Y	Y	N	N	Y	N	N	N	Y	Y	N	N	Y	N	N	Y	N	N	N	N	Y	N
<u>Mentor</u>	Y	Y	Y	N	N	Y	N	Y	Y	Y	Y	N	Y	Y	Y	Y	N	N	Y	Y	Y	Y	N
<u>Westerville</u>	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	N	Y	Y	Y	N	N	Y	N	N	Y	N	Y	Y
Wadsworth	Y	Y	Y	N	N	Y	N	Y	N	Y	Y	N	N	Y	N	Y	N	N	N	Y	N	Y	N
Broadview Heights	Y	Y	Y	N	N	Y	Y	Y	N	Y	Y	N	N	N	N	Y	N	N	N	Y	N	N	N
Upper Arlington	Y	Y	Y	N	Y	Y	Y	Y	N	Y	Y	Y	Y	N	N	Y	Y	Y	N	Y	N	Y	Y