

Changes to 2025-2029 Five Year

1. Page 14 – Public Properties #9 City Hall Security Upgrades was reduced to \$100,000 in 2025. We are awaiting additional quotes to look at reducing the cost further.
2. Page 14 – Removed Public Properties #21 Downtown Park Bench Replacement \$100,000 in 2027 from the 5 Year Plan. The current benches will be sanded down and repainted.
3. Page 19 – 2020 Connectivity Master Plan #1 moved Stow Road from 303 to Ravenna St \$1,600,000 from 2025 to 2026. Consultant will complete design in 2025 and be ready to bid in early 2026.
4. Page 19 – Removed 2020 Connectivity Master Plan #4 Hines Hill from Valley View to Glastonbury Dr. \$2,000,000 in 2026 from the 5 Year Plan. All section of Hines Hill being completed are in the 2024 Budget.
5. Page 19 – Other Connectivity #3 Norfolk Southern Rails to Trails. Increased the 2025 amount from \$500,000 to \$540,000 to match sale price.
6. Page 19 – Other Connectivity #8 Turnpike Bridge Widening on Prospect St. \$1,920,577 was moved from Unfunded to 2025.
7. Page 19 – Other Connectivity #9 10' Trail Along Prospect St. Design \$150,000 moved from Unfunded to 2026.
8. Page 19 – Other Connectivity #9 10' Trail Along Prospect St. Construction \$900,000 moved from Unfunded to 2027.
9. Page 20 – Street Improvement Projects #6 Hines Hill RxR Grade Separation Project \$1,800,000 moved from 2025-2027 to Unfunded. We will appropriate the funds in 2025 if the Federal Grant is awarded. Note was updated as well.
10. Page 33 – Parks #10 Reduce 10' Trail along Boston Mills Road from \$3,100,000 to \$2,500,000 to match the revised estimate.
11. Page 57 – Storm Water Public Projects #6 Ravenna Street increase from \$250,000 to \$500,000 to match engineer's estimate.
12. Page 58 – Storm Water Private Projects #2 Ashbrook Detention Pond Improvements for \$30,000 removed from 5 Year Plan. Project is being moved to 2024.

13. Page 58 – Storm Water Private Projects #6 Towbridge Rear Yard Drainage Improvements for \$250,000 moved from 2026 to 2025.
14. Page 41 – Added Middleton Road Fire Hydrants \$40,000 in 2025.
15. Page 12 – Added \$22,000 in 2025 to the Engineering Operating budget to do a minor drainage improvement.