



2026

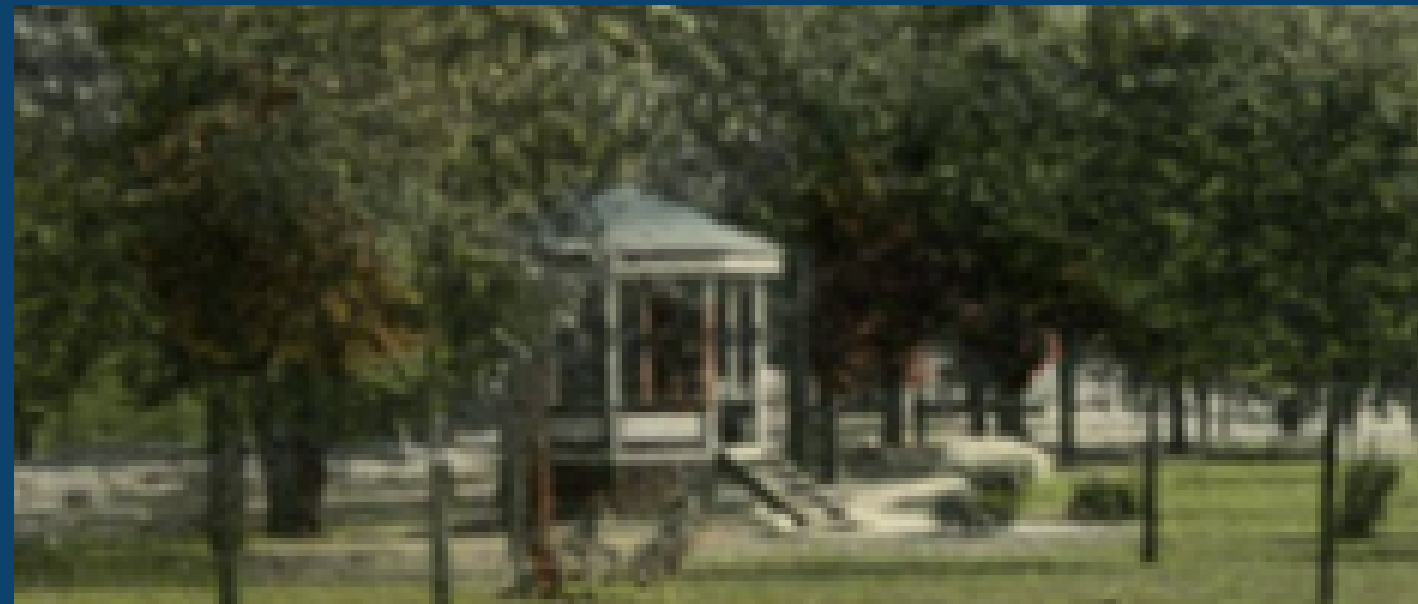
State of the City

Lighting Our Legacy

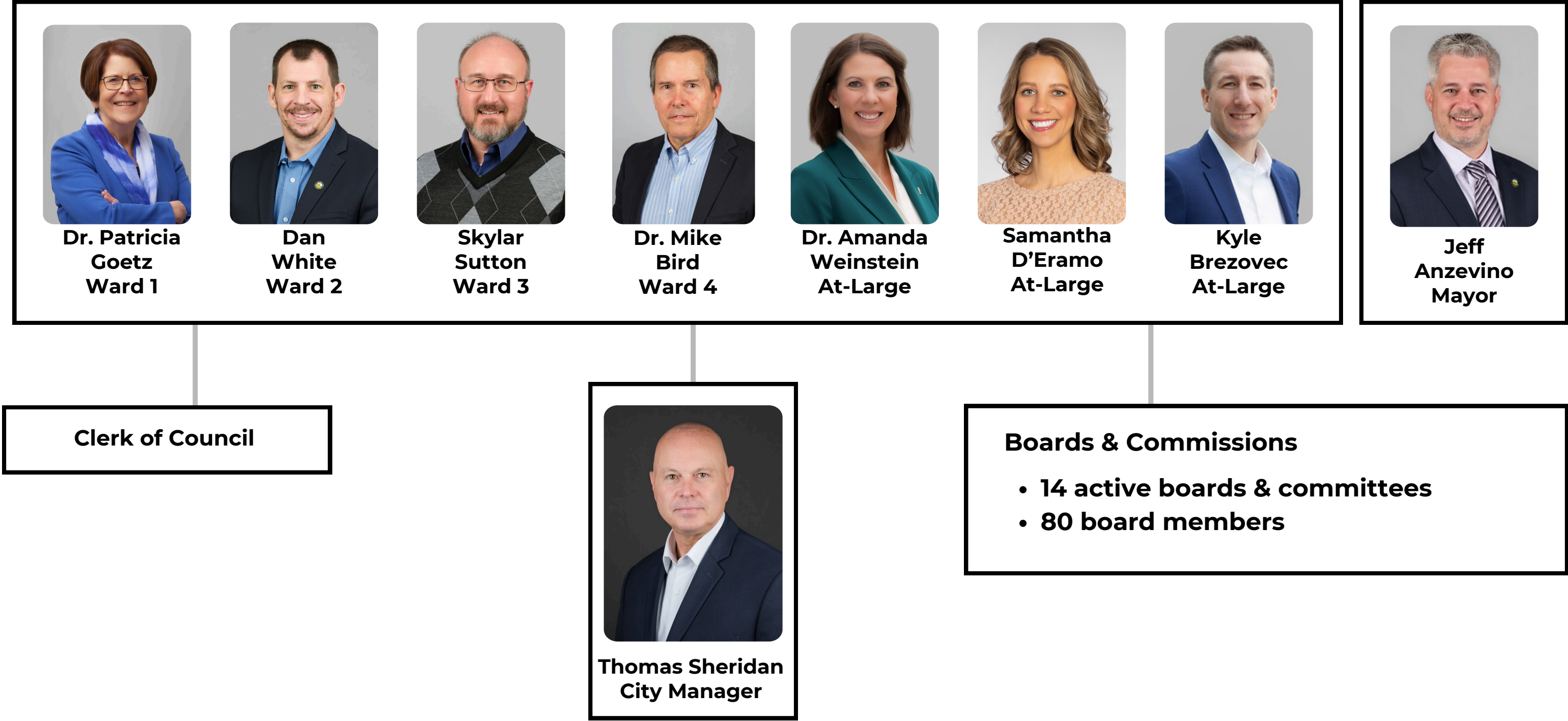


Agenda

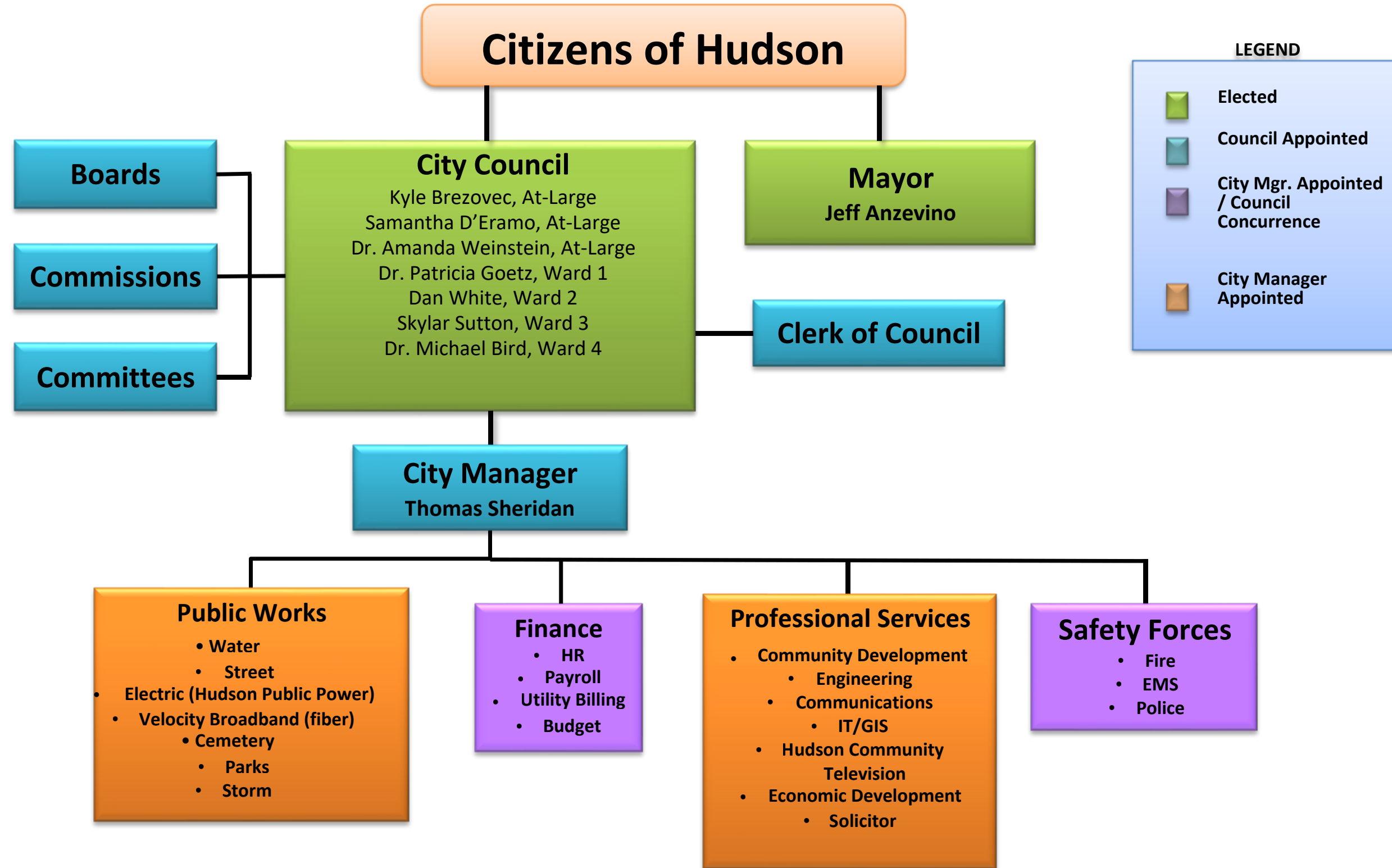
- Introduction
- Finances
- Economic Development
- Public Safety
- Capital Projects
- Events
- Closing Remarks



Mayor-Council-City Manager



City Organization



2025 Financial Year in Review



2025 INCOME TAX

Flat as compared
to 2024 despite
loss of largest
employer



AAA BOND RATING

Allows us to
borrow at lower
rates.



CLEAN FINANCIAL AUDIT

Clean financial
audits for over
11 years!



GENERAL FUND CARRYOVER

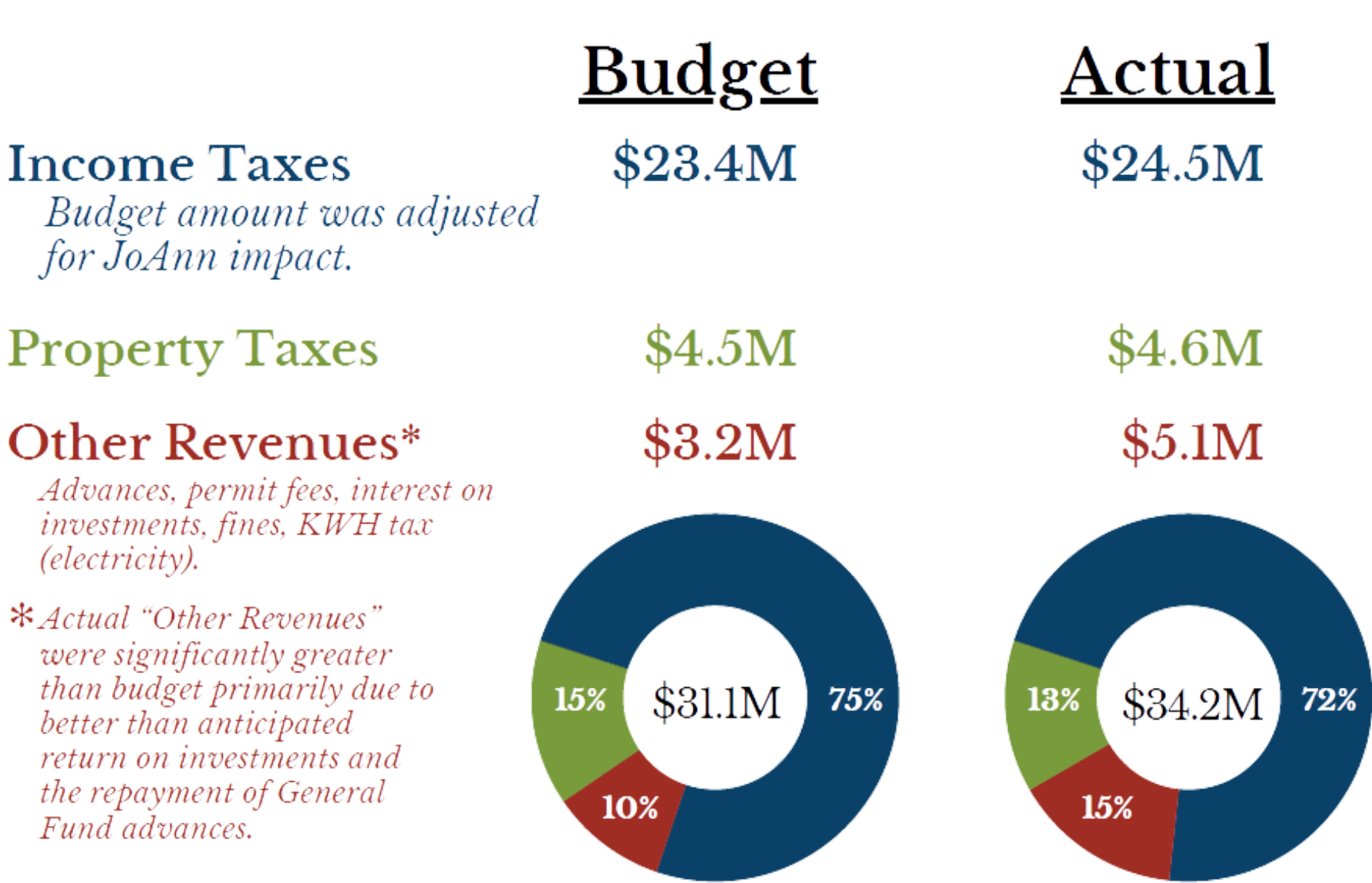
General Fund
carried over is
56%

**\$15
Million**
in grant funding

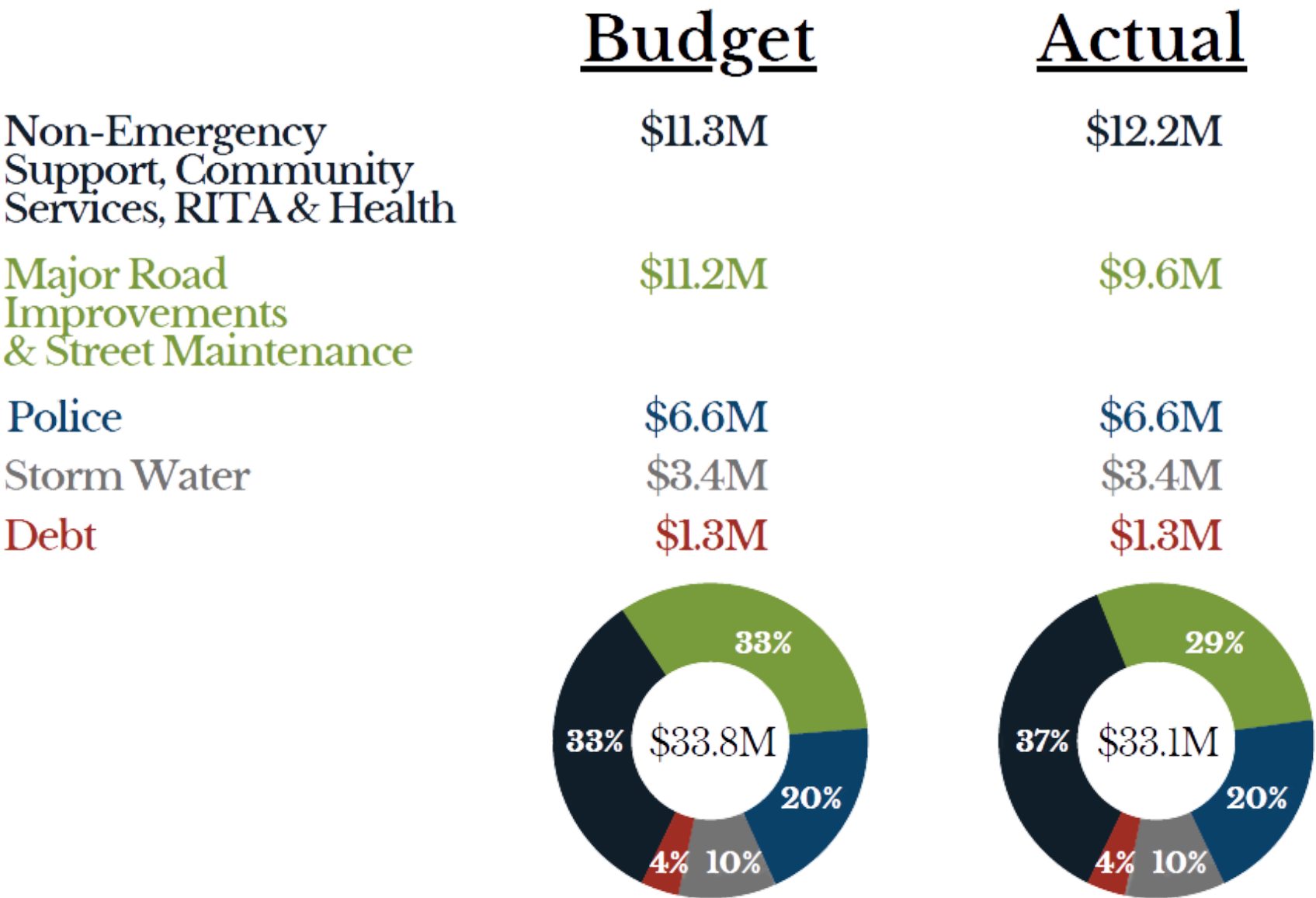
- **\$13.7 million** - Federal Railroad Administration
- **\$1.3 million** - Other
- Previously, average \$2 million a year in grants

2025 Revenues & Expenses

2025 General Fund Revenues



2025 General Fund Expenses

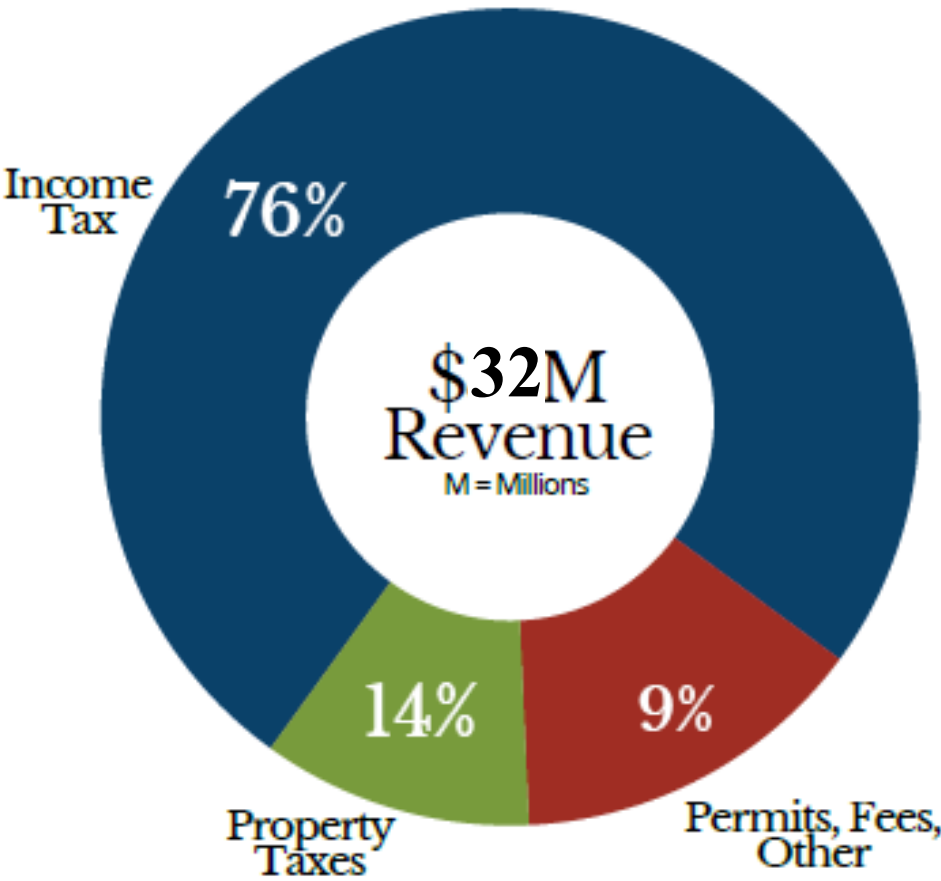


- **Despite the loss of JoAnn, we had a balanced budget in 2025**

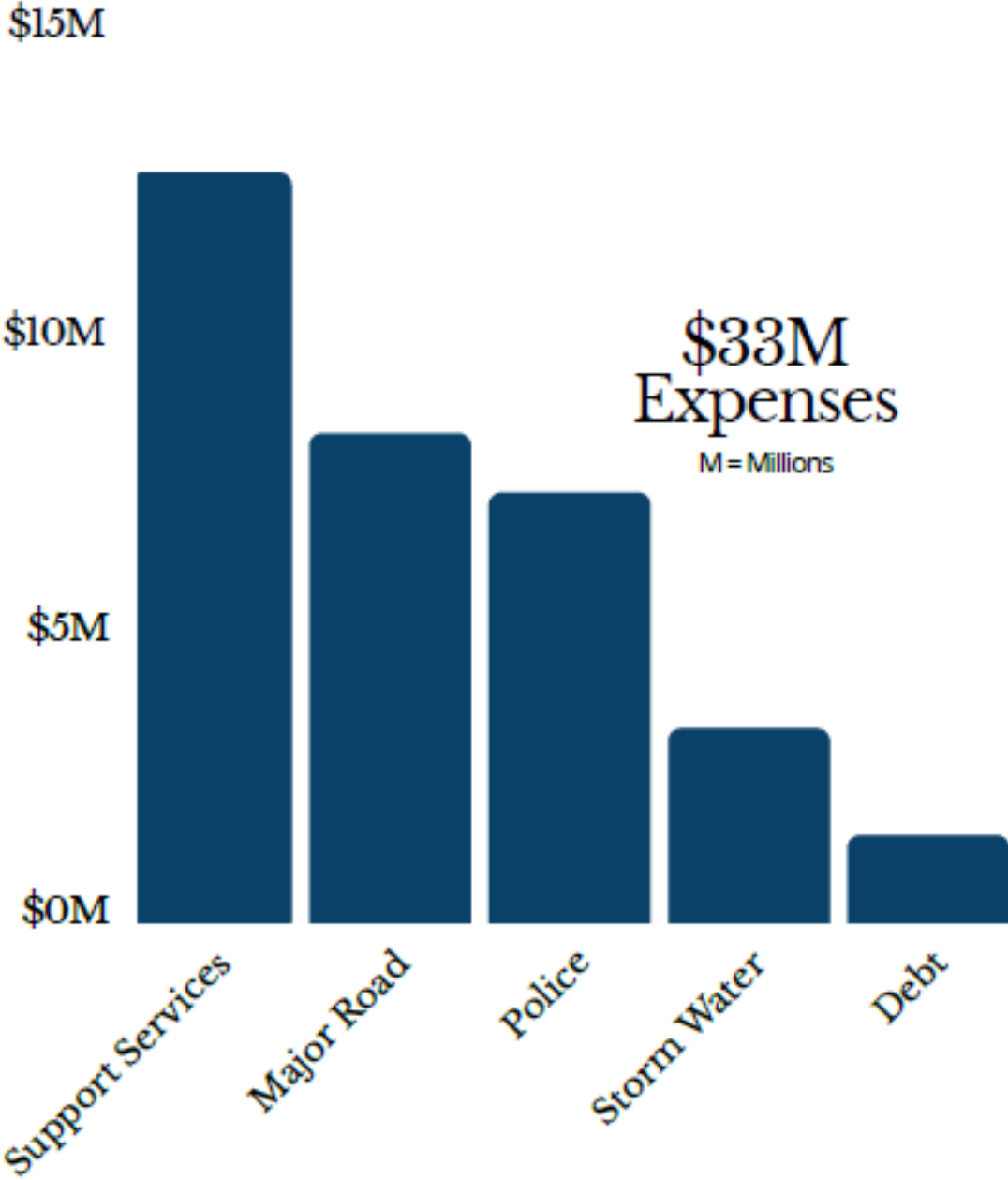


2026 General Fund Forecast

2026 PROJECTED
REVENUE



2026 PROJECTED
EXPENSES



2025 Economic Development

2025 in Review

23

New
Businesses

9 businesses
left the City

93%

Retail
Occupancy

Northeast Ohio rate
of 92% in Q4 2025

Lowest
Rate Post-
Pandemic

For office vacancy

GEMCO
10,000 SF
addition

Corporate
expansion



District 11

Rezoning the South Darrow Corridor

Current D8

Future D11

Lose D8

Keep	Adds	Removes
<ul style="list-style-type: none">• Banks• Commercial Nurseries• Daycare• Lodging• Medical Clinic• Offices• Recording Studio• Restaurants• Retail• Services• Industrial Uses• Research Labs• Distribution• Government Offices/Services• Public Parks	<ul style="list-style-type: none">• Photography Studios• Grocery• Private Membership Rec/Club• Outdoor Recreation Facilities• Veterinary Facility• Multi-Family Residential Townhomes	<ul style="list-style-type: none">• Auto Repair• Vehicle/Boat Storage• Wholesale Trade• Vehicle Rental• Resource Recovery• Warehousing



2026 Economic Development

Coming in 2026

RAMCO
50 New Jobs

KELTEC
175 Employees
250,000SF

CEIA
\$22M adds
180,000SF

Spectrum
145 Employees

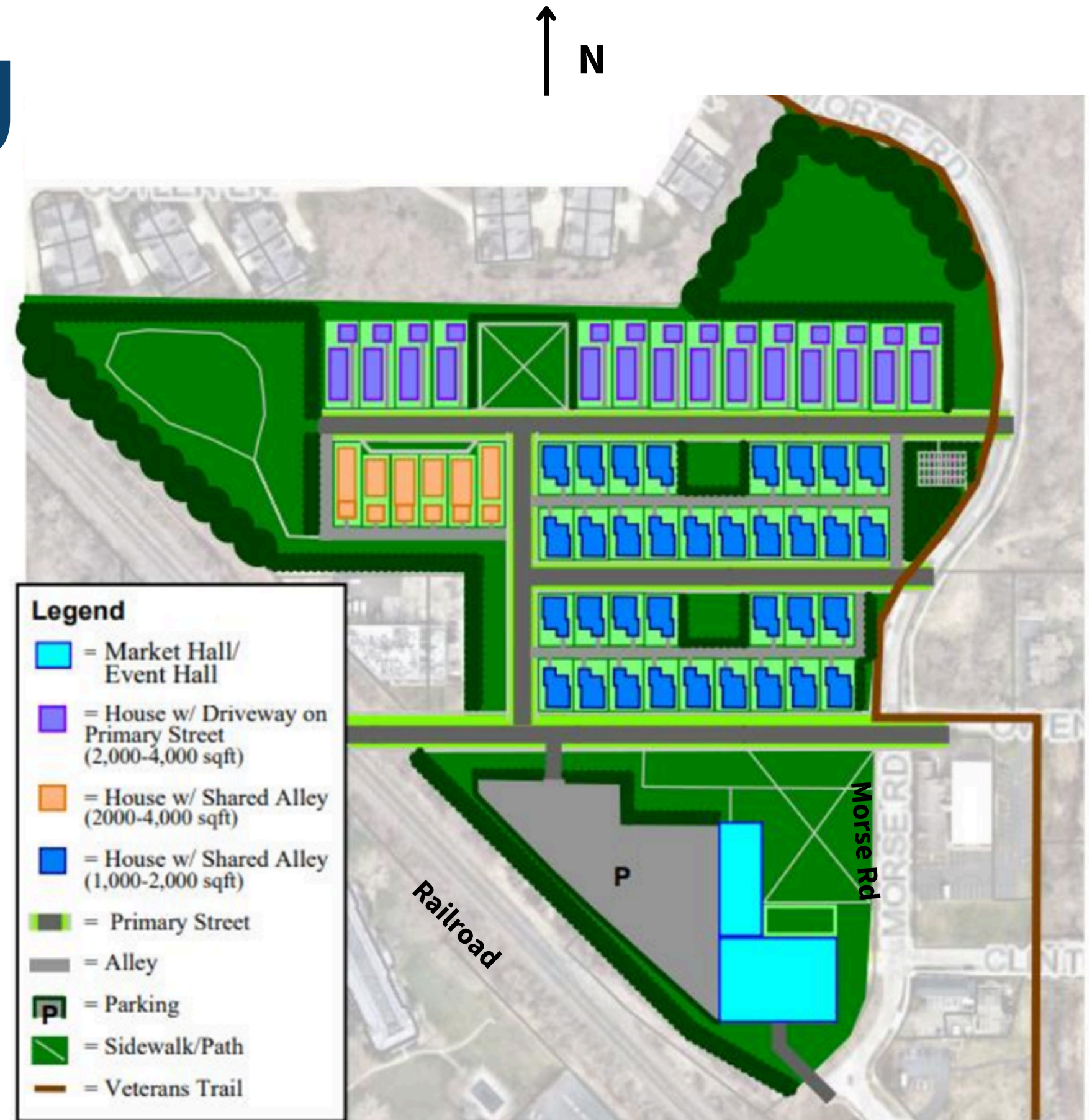
Temprecision
40 Employees



Clinton Crossing

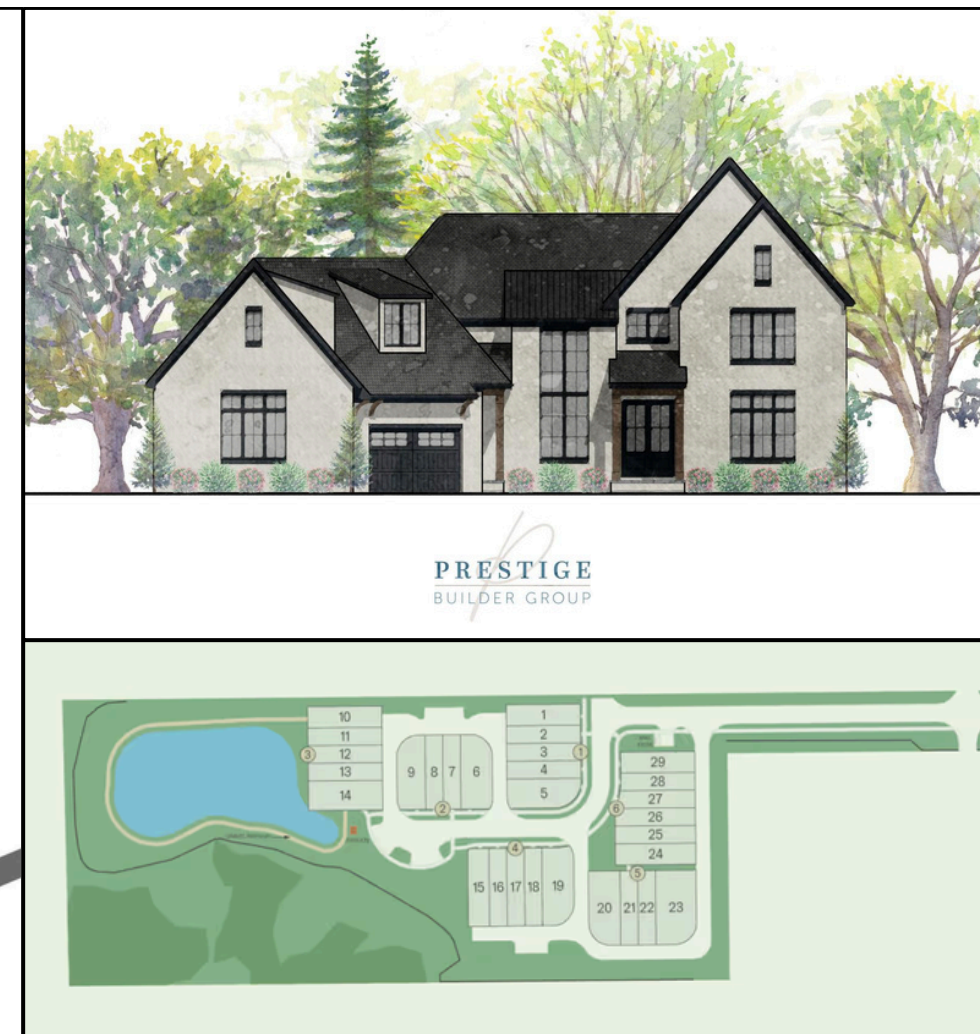
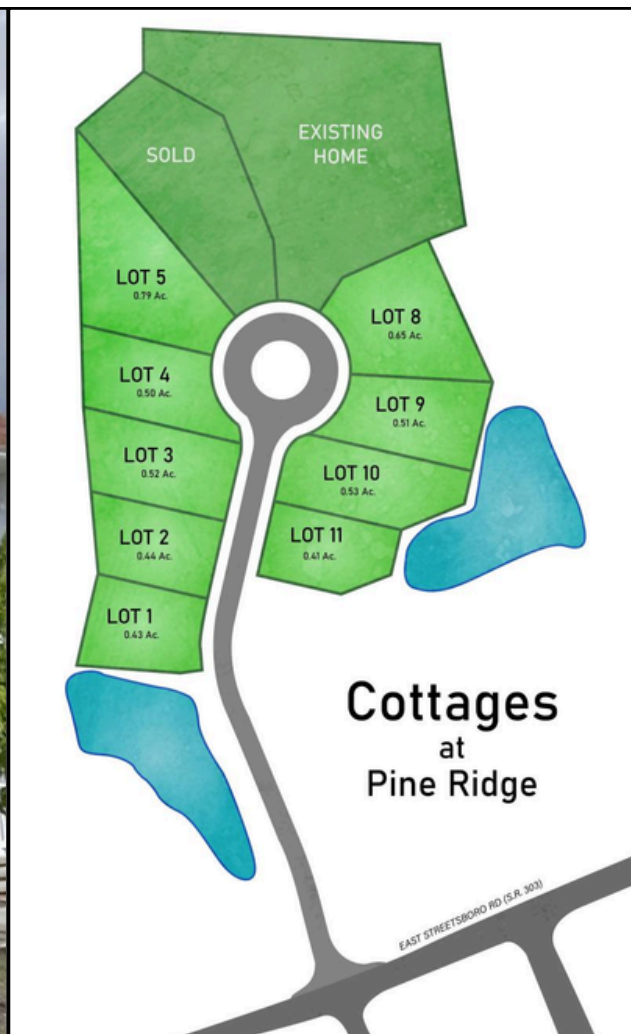
- Design to advance in 2026
- 50+ residences
- 20,000 SF Market Hall
- 10,000 SF Community Space
- Co-working facility featuring cafe & restrooms

Van Aken Market Hall in Shaker Heights



New Residential Neighborhoods in 2026

- **18** new downtown townhomes (new phase of Fairmount Properties)
- **10** new single family homes (The Cottages at Pine Ridge on W Streetsboro Rd)
- **29** new Darrow Rd townhomes (Preserve of Hudson, across from Drug Mart)
- **11** new single family homes (Hudson Preserve, LDA on Norton Road)



Best Places to Live

Cleveland Magazine's 2025 Rankings



- Great Schools
- Safe
- Parks

1. Chagrin Falls
2. Rocky River
3. Bay Village
4. Pepper Pike
5. Moreland Hills
6. Bath
7. Beachwood
8. Brecksville
9. **Hudson**
10. Richfield
11. Hinkley Township
12. Chester Township
13. Highland Heights
14. Kirtland
15. Solon



Public Safety: Fire & EMS

- In 2025, celebrated **176 years** of an incredible volunteer fire service
- Transitioning to a **fully staffed 24/7/365 station** in 2026
- In 2026, Fire/EMS **remodel project**

713

**2025
Total
Fire Calls**

= 715 in 2024

39

**2025
Total
Fires**

↓ 46 in 2024

2,615

**2025
Total
EMS Calls**

↑ 2,525 in 2024

36

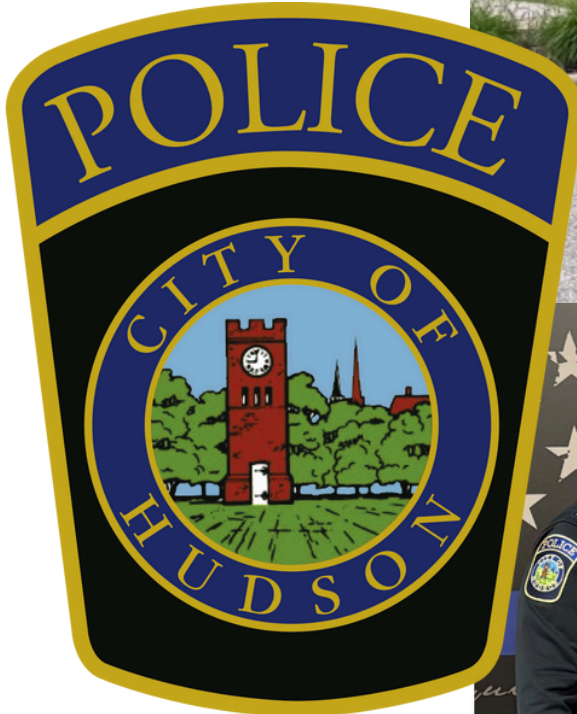
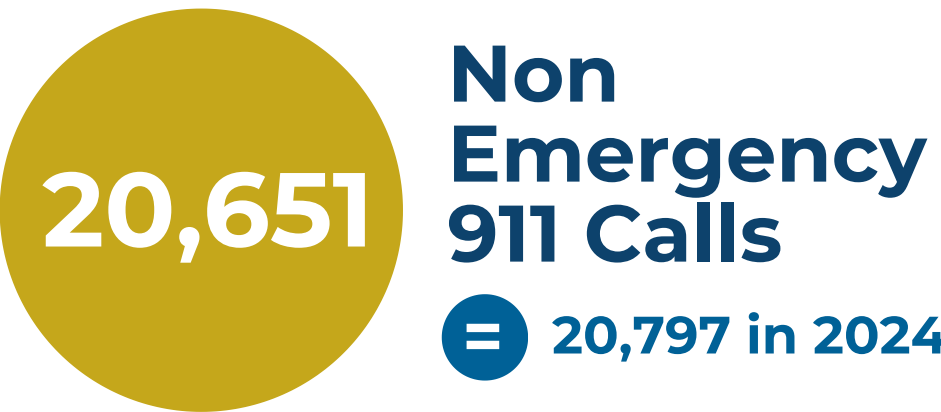
**2025
EMS
Critical**

= 33 in 2024



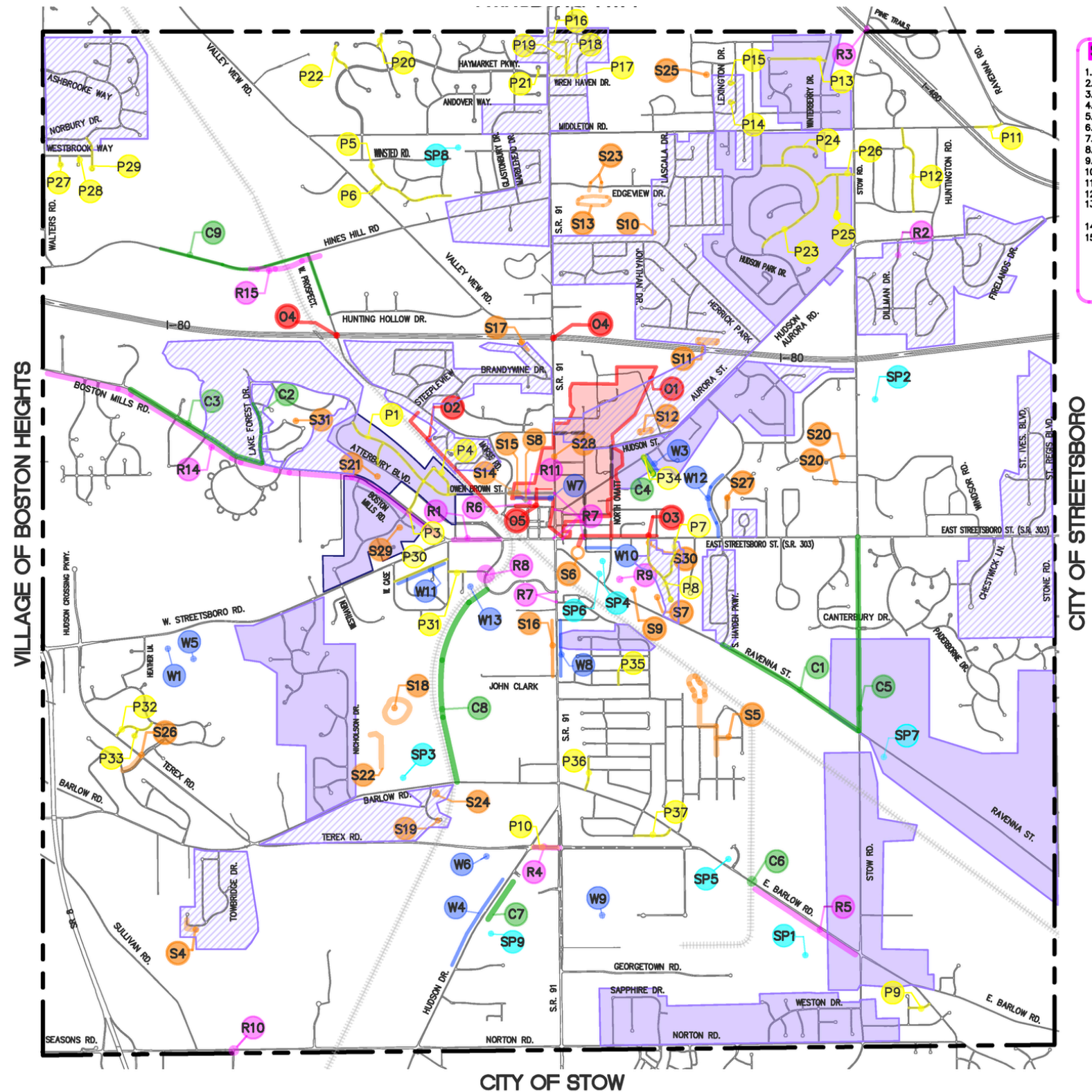
Public Safety: Police

- Continue to be one of Ohio's safest cities
- Revitalized the **Bike Patrol** with E-bikes
- **Chief Tabak** recognized with **Patriot Award**

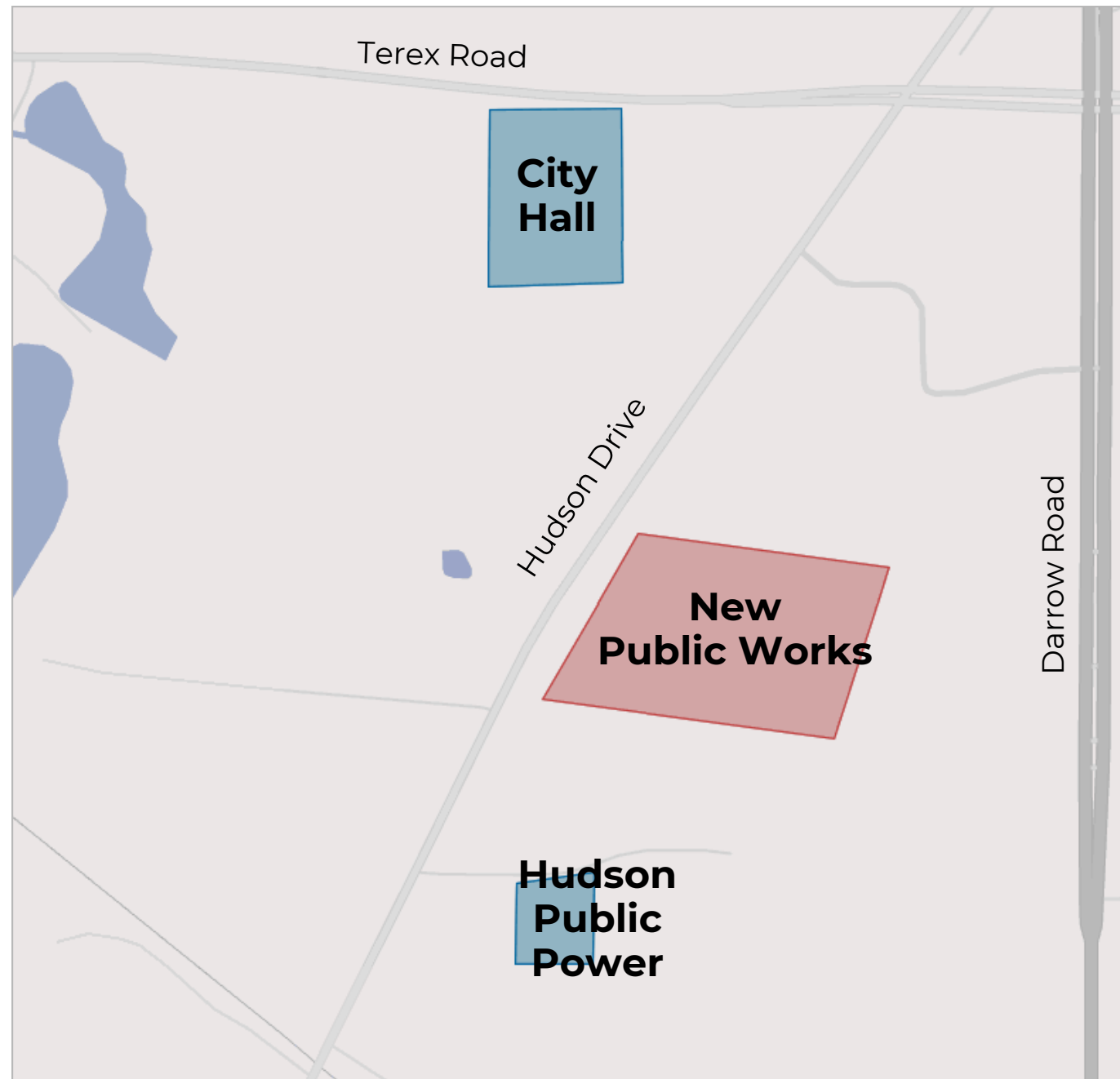


Capital Projects

- **120 active projects** over next 5 years
- **70+** projects for 2026
- **\$18 million** on 2026 projects
- **37 streets** for resurfacing (*25 in 2025*)
- **16 new adaptive signals** in downtown
- **2 Watershed** studies
- Sanitary **sewer upgrades** on SR303
- **Sidewalk** projects



2026 Public Works Facility



- Largest city-owned facility ever built
- \$28 million project

Public Works Infrastructure

- **Water Security:** new Hudson Water Well for future capacity
- **Energy Innovation:** Hudson's first Battery Storage System
- **Connecting Our Community:** Hines Hill Bridge

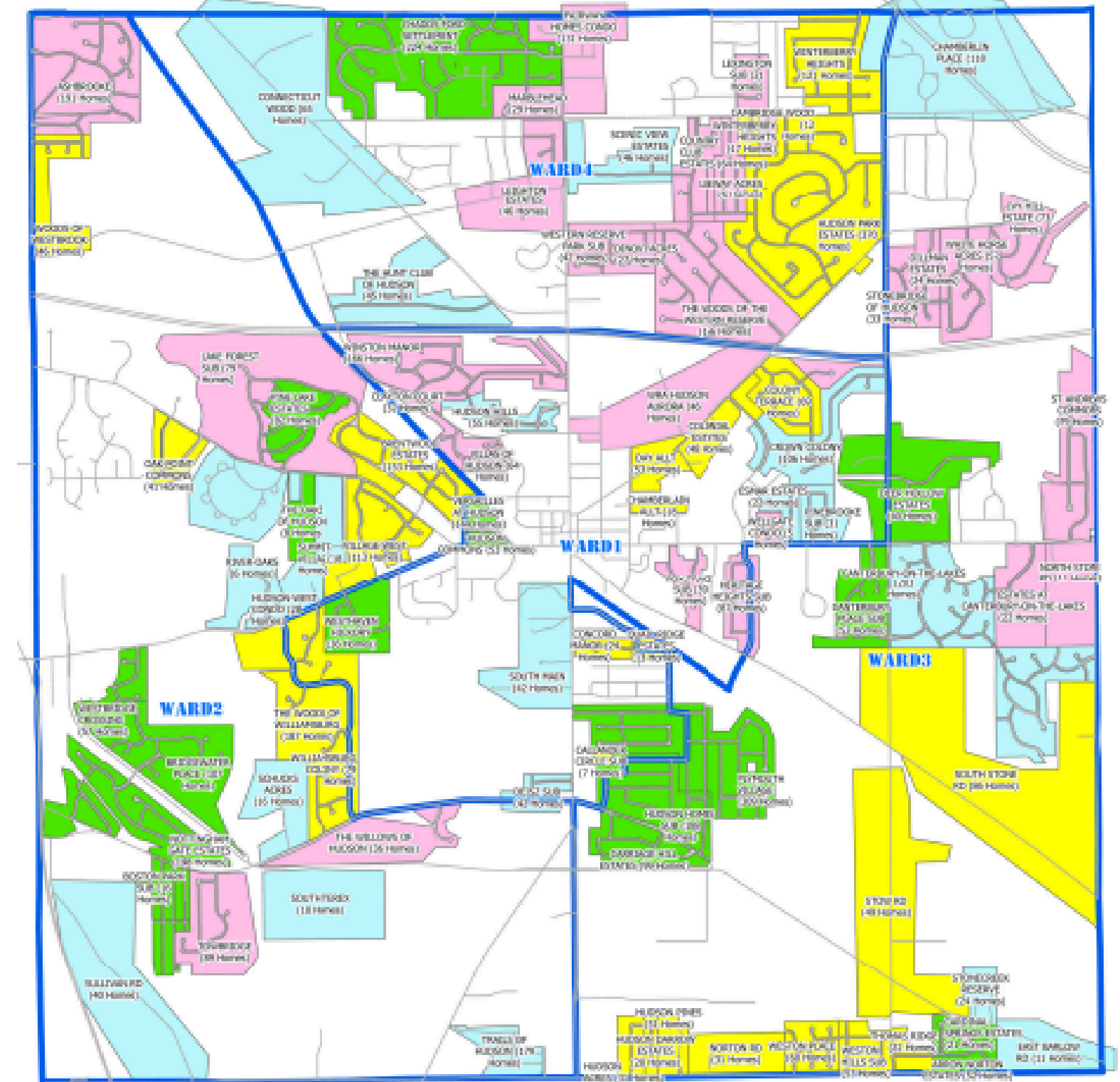


Fiber-to-the-Home

- **\$18 million** investment over 4 years
- **1-gigabit (Gb) +** speeds Citywide
- **Phase 1** of 2026
- **Business Fiber**, 58% take rate



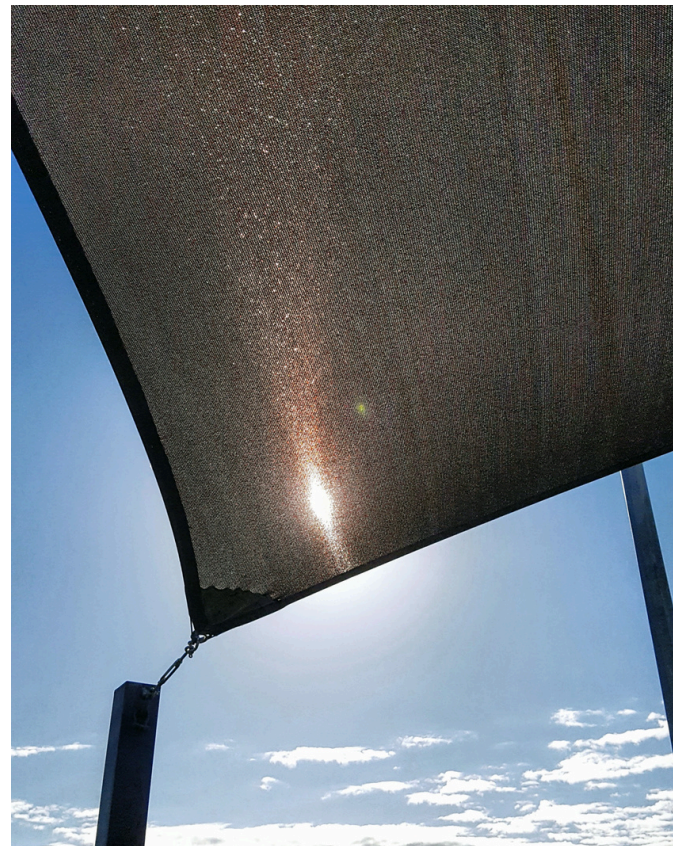
11 years providing high speed fiber



Parks

In 2025

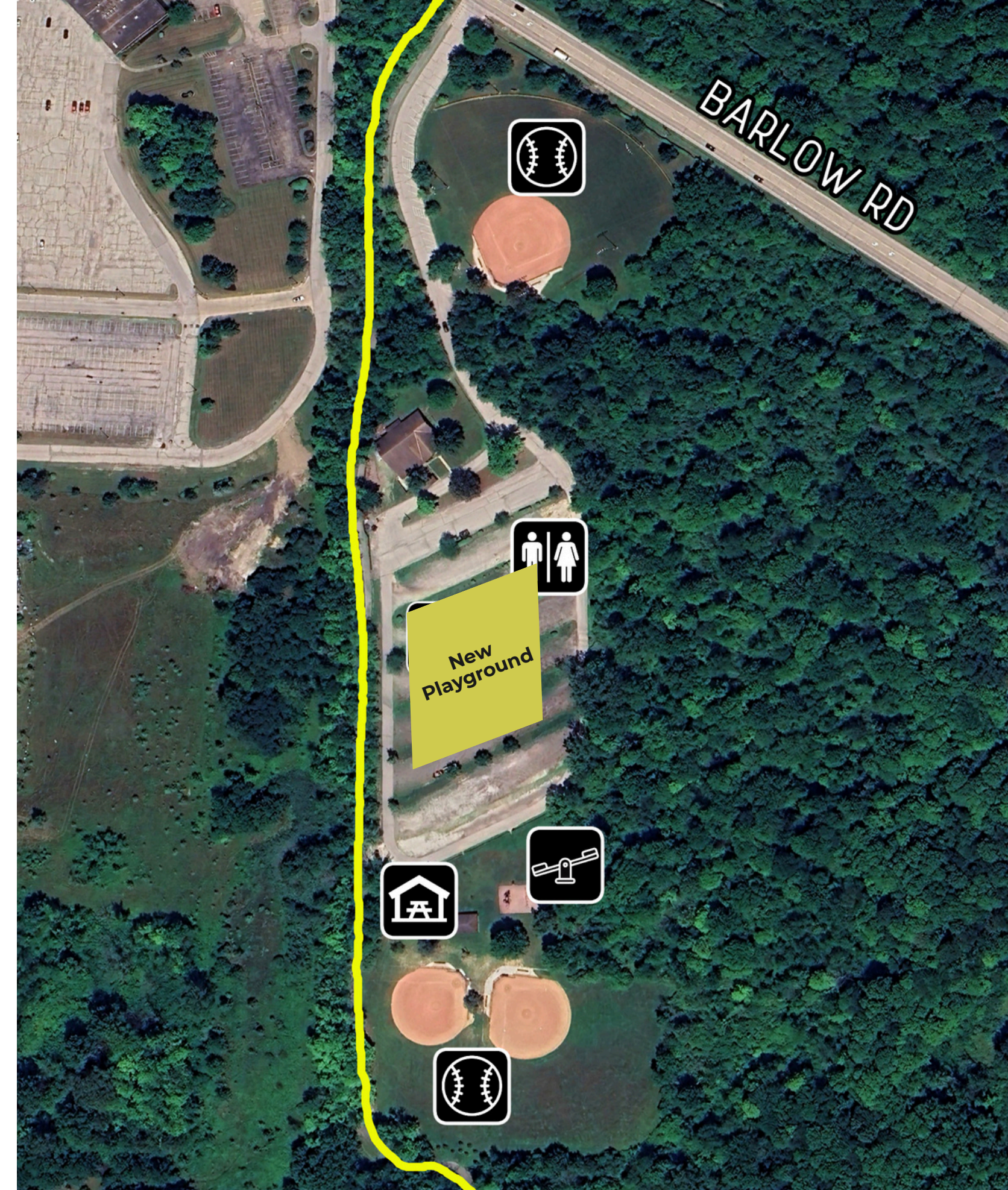
- Barlow Farm **trail paving** to Wood Hollow Metro Park
- New **ADA boat dock** at Hudson Springs Park and ramp renovations
- New shade sails at **Splash Pad**



Inclusive Playground



- Dual zip lines
- Powerstation
- Train
- Wheelchair Swing
- Sunshades & synthetic surface



Ellsworth Meadows

October 17, 2025

- 6,000 SF facility
- Pro Shop
- 4 Simulators
- Grill & Bar

51,307

**rounds
in 2025**

**Pre-COVID
35,000**



Events in 2025

Supporting businesses with **187** public events in 2025

- **New Events**

- Yoga Lounge Farmers Market Yoga Flow
- Heart and Home Marketplace
- Hudson Wellness Collective
- 911 Stair Climb
- Merry on Main Street
- Expansion of the Winter Fireworks to Celebrate Hudson Community Foundation



America250



Celebrate AMERICA250



Save the dates for the City of Hudson's year long event series to "Light Our Legacy." More events and dates to come!

MEMORIAL DAY PARADE AND CEREMONY
MONDAY, MAY 27, 2026

LIGHTING OUR LEGACY FESTIVAL AND FIREWORKS
FEATURING A LIVE PERFORMANCE BY E5C4P3
FRIDAY, JULY 3, 2026
SUNDAY, JULY 5, 2026 (RAIN DATE)

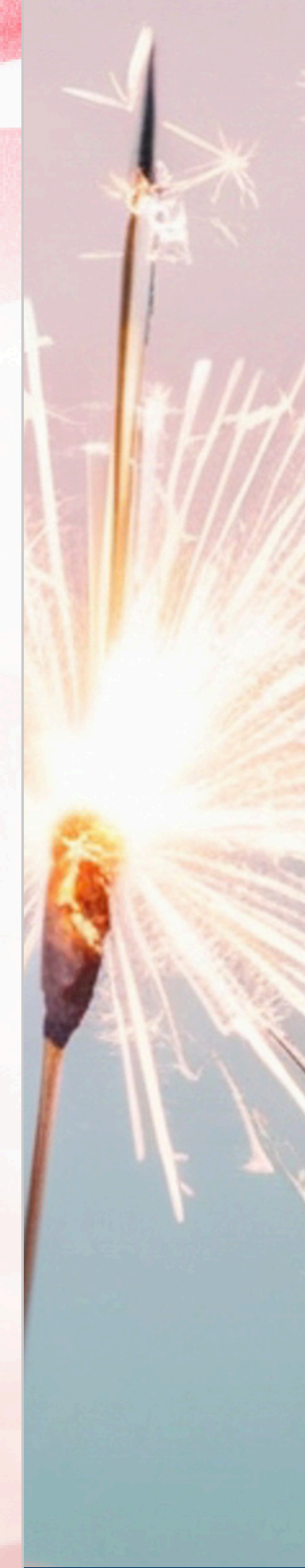
LEGACY PROJECT DEDICATION
TO BE DETERMINED

COMMUNITY PICNIC
SUNDAY, SEPTEMBER 6, 2026

THE 9/11 25TH ANNIVERSARY STAIR CLIMB
FRIDAY, SEPTEMBER 11, 2026

VETERANS DAY
WEDNESDAY, NOVEMBER 11, 2026

WINTER FIREWORKS
SATURDAY, DECEMBER 5, 2026



Gazebo Legacy Project



- Widen Stairway
- Improve Landscaping & Flooding
- Update Concrete Pad
- Upgrade Electrical
- Provide Accessibility



Anniversaries

- 200 Years of Pioneers
- Bicentennial Tree
- Bicentennial Alumni Celebration
Weekend June 4-6



Anniversaries

25th Anniversary



What we do
for ourselves
dies with us;
what we
have done
for others &
the world
lives on!

Peg Morgan



Closing Statement



OHIO
HUDSON

Infrastructure
Clinton Crossing
Our Neighbors
Resilient
District 11
Inclusive Playground
Safety Improvements
Strong Financial Foundation

Lighting Our Legacy

Thank You!

