

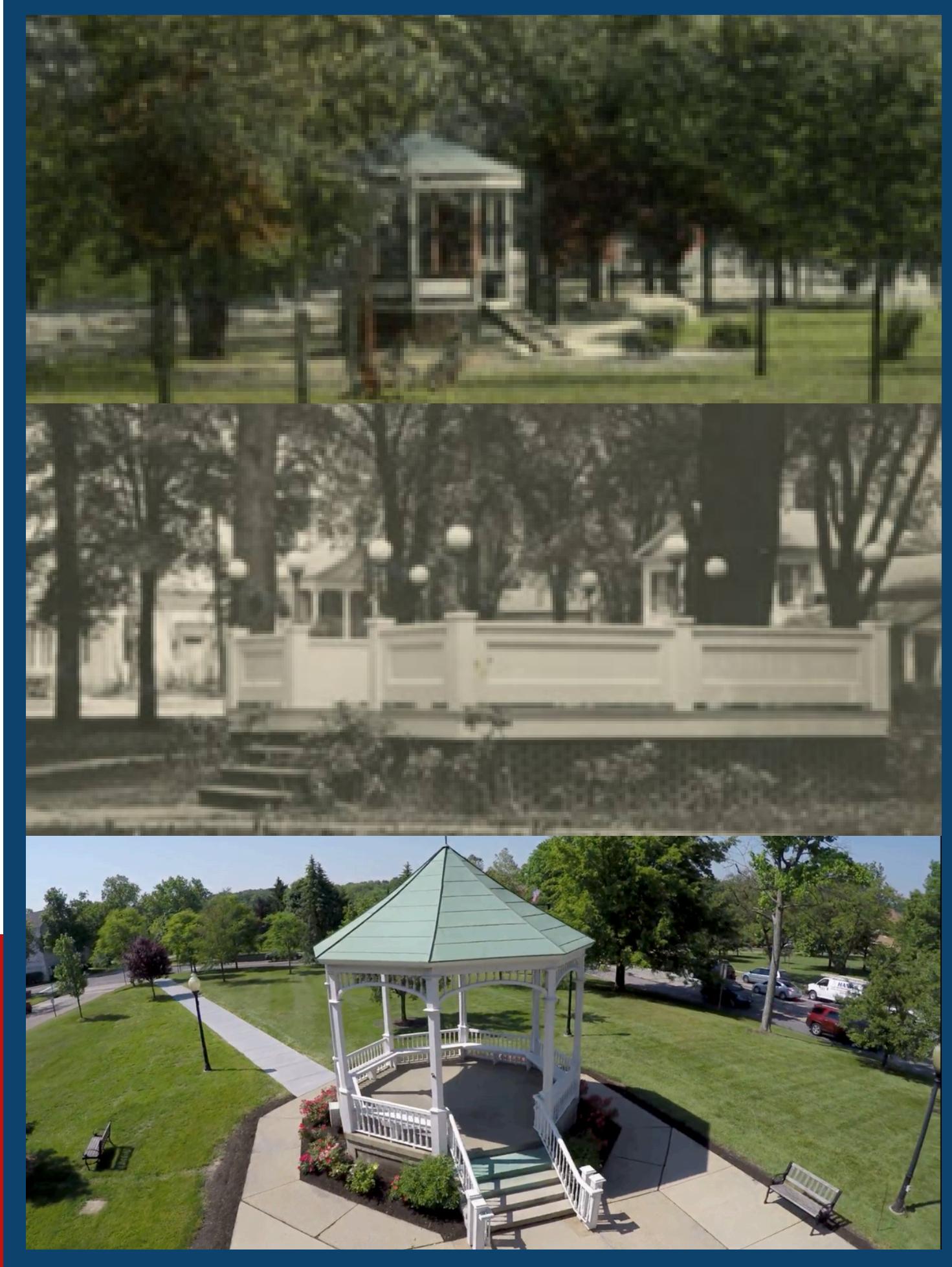


2026

# State of the City

*Lighting Our Legacy*

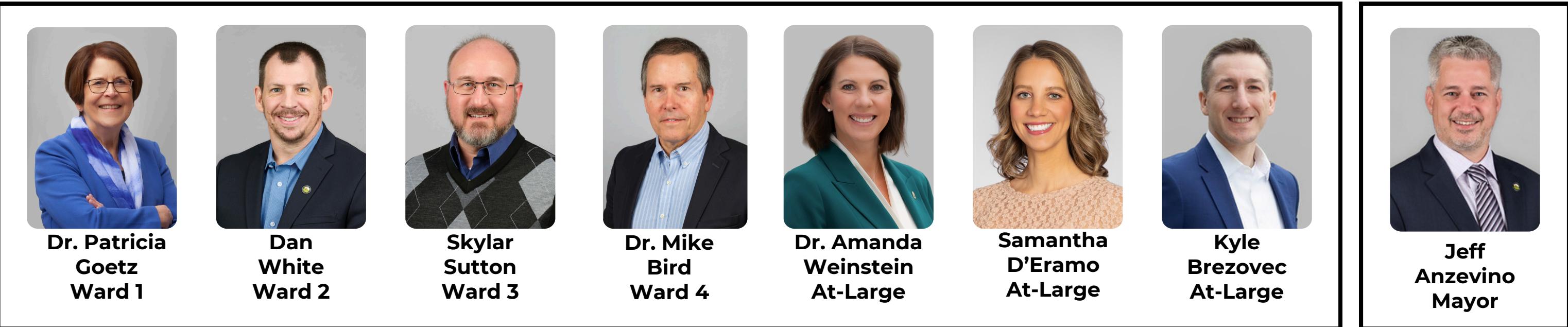




# Agenda

- Introduction
- Finances
- Economic Development
- Public Safety
- Capital Projects
- Events
- Closing Remarks

# Mayor-Council-City Manager



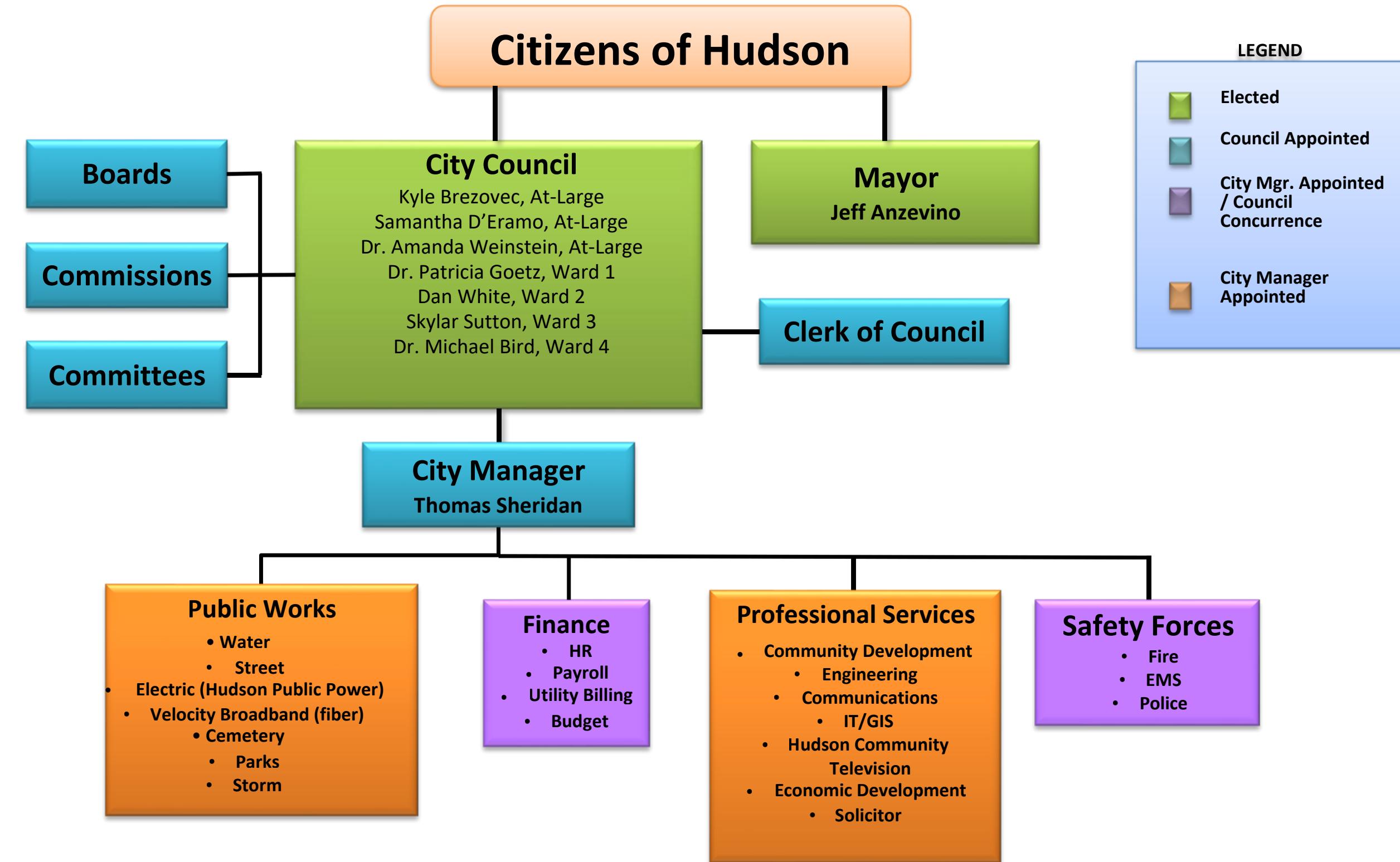
Clerk of Council



Boards & Commissions

- 14 active boards & committees
- 80 board members

# City Organization



# 2025 Financial Year in Review



## 2025 INCOME TAX

Flat as compared to 2024 despite loss of largest employer



## AAA BOND RATING

Allows us to borrow at lower rates.



## CLEAN FINANCIAL AUDIT

Clean financial audits for over 11 years!



## GENERAL FUND CARRYOVER

General Fund carried over is 56%

**\$15  
Million  
in grant funding**

- **\$13.7 million** - Federal Railroad Administration
- **\$1.3 million** - Other
- Previously, average \$2 million a year in grants

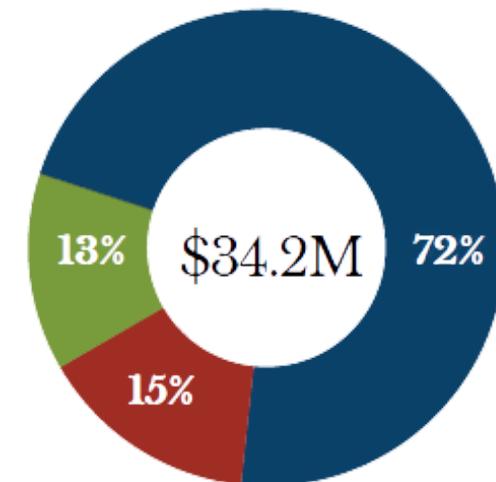
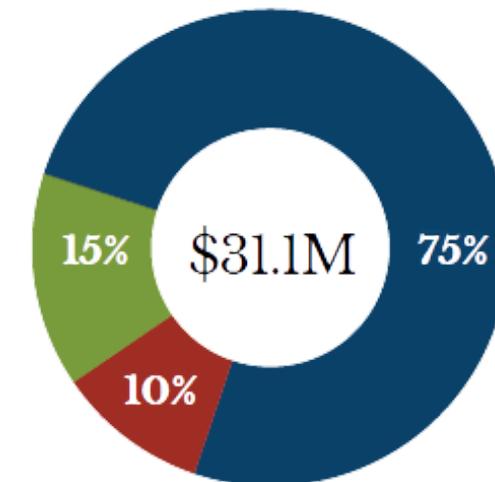


# 2025 Revenues & Expenses

## 2025 General Fund Revenues

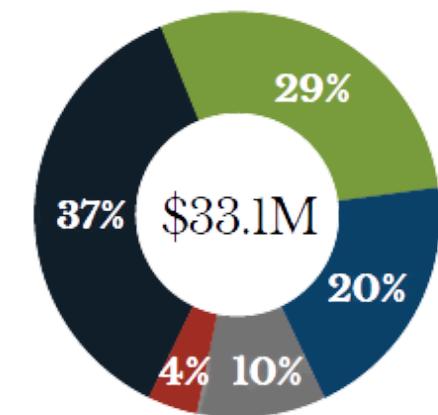
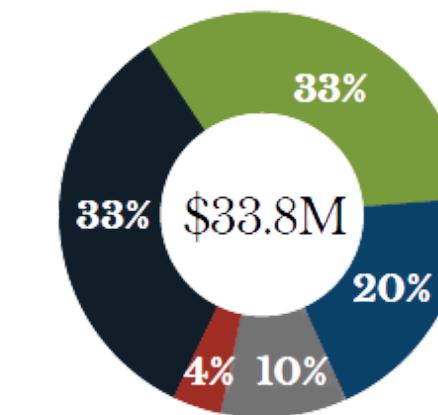
	<u>Budget</u>	<u>Actual</u>
<b>Income Taxes</b> <i>Budget amount was adjusted for JoAnn impact.</i>	\$23.4M	\$24.5M
<b>Property Taxes</b>	\$4.5M	\$4.6M
<b>Other Revenues*</b>	\$3.2M	\$5.1M

\*Actual "Other Revenues" were significantly greater than budget primarily due to better than anticipated return on investments and the repayment of General Fund advances.



## 2025 General Fund Expenses

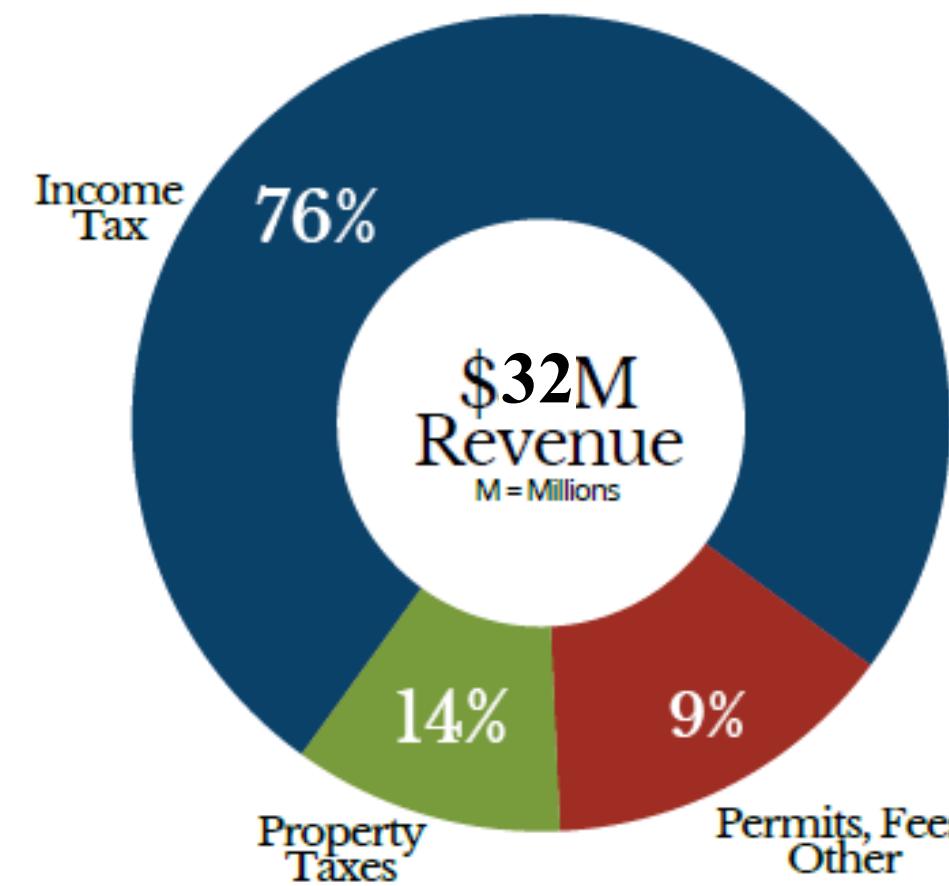
	<u>Budget</u>	<u>Actual</u>
Non-Emergency Support, Community Services, RITA & Health	\$11.3M	\$12.2M
Major Road Improvements & Street Maintenance	\$11.2M	\$9.6M
Police	\$6.6M	\$6.6M
Storm Water	\$3.4M	\$3.4M
Debt	\$1.3M	\$1.3M



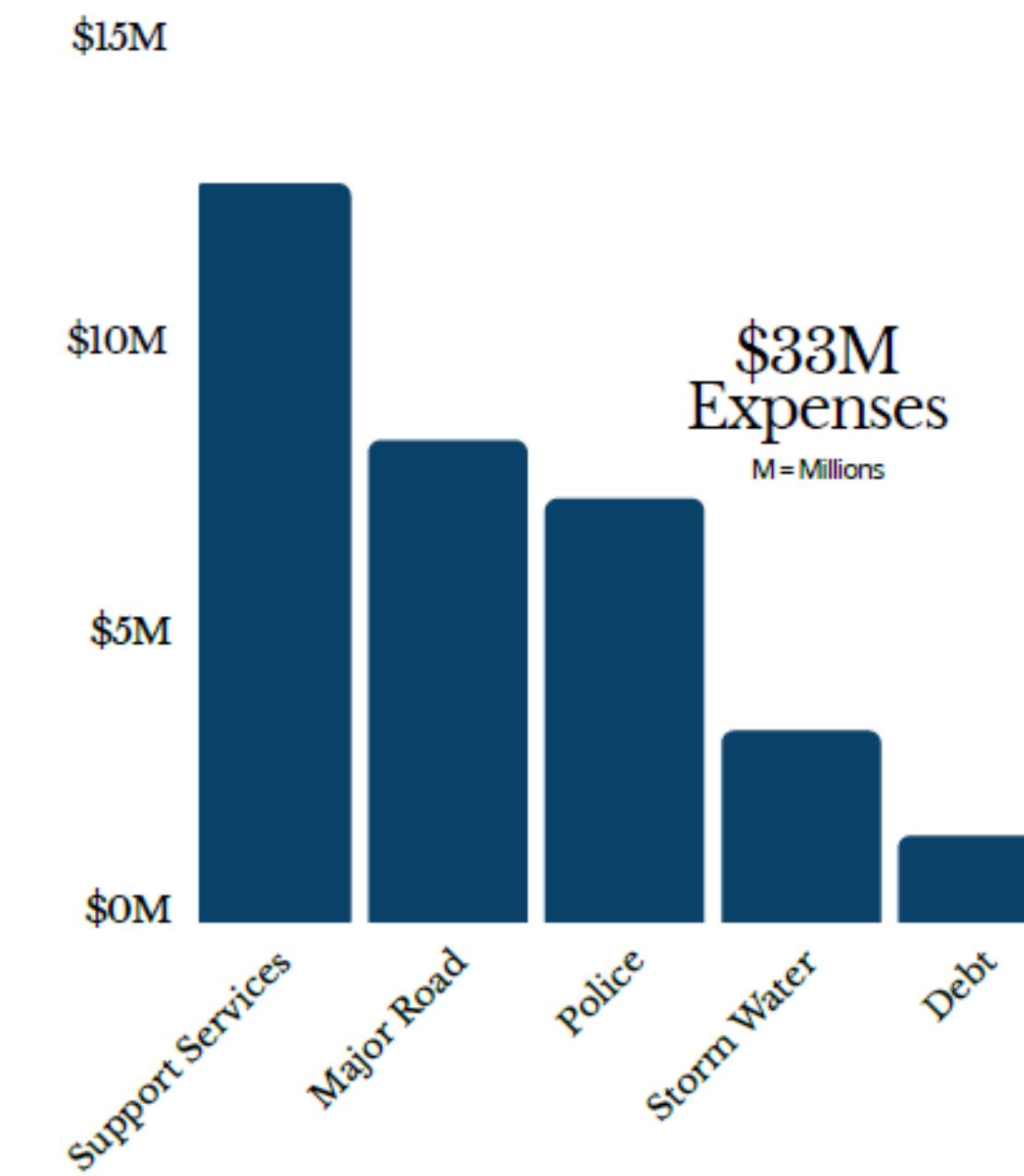
- Despite the loss of JoAnn, we had a balanced budget in 2025

# 2026 General Fund Forecast

2026 PROJECTED REVENUE



2026 PROJECTED EXPENSES



# 2025 Economic Development

## 2025 in Review

**23**  
New Businesses

9 businesses  
left the City

**93%**  
Retail Occupancy

Northeast Ohio rate  
of 92% in Q4 2025

**Lowest  
Rate Post-  
Pandemic**

For office vacancy

**GEMCO**  
10,000 SF  
addition

Corporate  
expansion



# District 11

## Rezoning the South Darrow Corridor

Current D8	Future D11	Lose D8
Keep	Adds	Removes
<ul style="list-style-type: none"><li>• Banks</li><li>• Commercial Nurseries</li><li>• Daycare</li><li>• Lodging</li><li>• Medical Clinic</li><li>• Offices</li><li>• Recording Studio</li><li>• Restaurants</li><li>• Retail</li><li>• Services</li><li>• Industrial Uses</li><li>• Research Labs</li><li>• Distribution</li><li>• Government Offices/Services</li><li>• Public Parks</li></ul>	<ul style="list-style-type: none"><li>• Photography Studios</li><li>• Grocery</li><li>• Private Membership Rec/Club</li><li>• Outdoor Recreation Facilities</li><li>• Veterinary Facility</li><li>• Multi-Family Residential Townhomes</li></ul>	<ul style="list-style-type: none"><li>• Auto Repair</li><li>• Vehicle/Boat Storage</li><li>• Wholesale Trade</li><li>• Vehicle Rental</li><li>• Resource Recovery</li><li>• Warehousing</li></ul>



# 2026 Economic Development

Coming in 2026

**RAMCO**  
50 New Jobs

**KELTEC**  
175 Employees  
250,000SF

**CEIA**  
\$22M adds  
180,000SF

**Spectrum**  
145 Employees

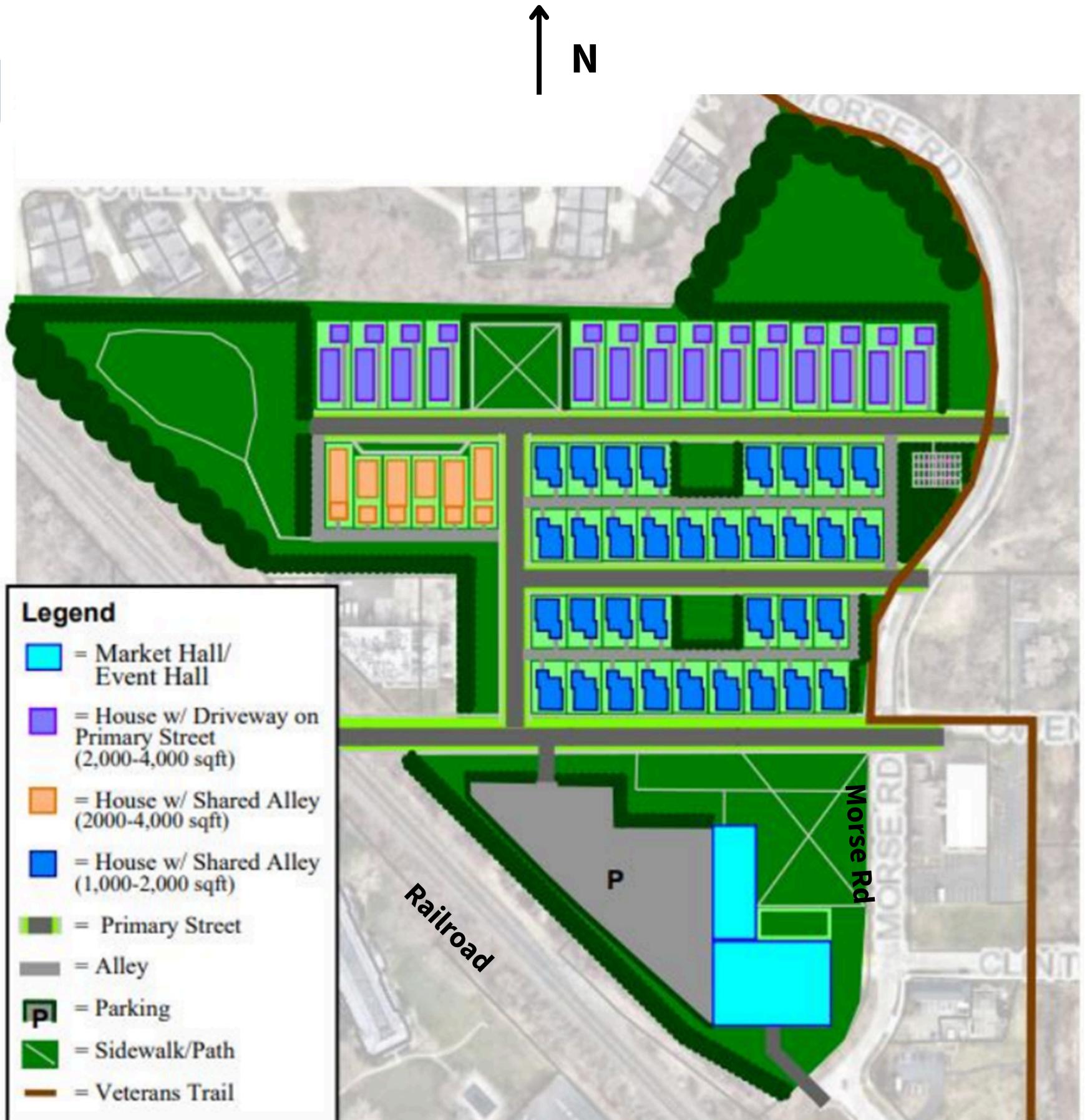
**Temprecision**  
40 Employees



# Clinton Crossing

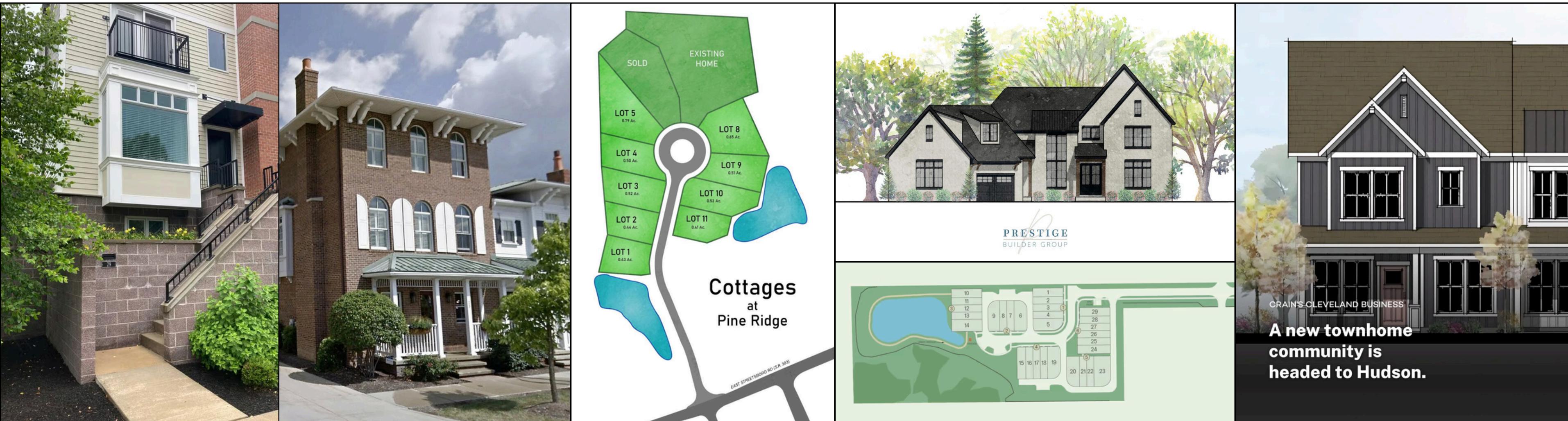
- Design to advance in 2026
- 50+ residences
- 20,000 SF Market Hall
- 10,000 SF Community Space
- Co-working facility featuring cafe & restrooms

## Van Aken Market Hall in Shaker Heights



# New Residential Neighborhoods in 2026

- **18** new downtown townhomes (new phase of Fairmount Properties)
- **10** new single family homes (The Cottages at Pine Ridge on W Streetsboro Rd)
- **29** new Darrow Rd townhomes (Preserve of Hudson, across from Drug Mart)
- **11** new single family homes (Hudson Preserve, LDA on Norton Road)



# Best Places to Live

## Cleveland Magazine's 2025 Rankings



- Great Schools
- Safe
- Parks

1. Chagrin Falls
2. Rocky River
3. Bay Village
4. Pepper Pike
5. Moreland Hills
6. Bath
7. Beachwood
8. Brecksville
9. **Hudson**
10. Richfield
11. Hinkley Township
12. Chester Township
13. Highland Heights
14. Kirtland
15. Solon



# Public Safety: Fire & EMS

- In 2025, celebrated **176 years** of an incredible volunteer fire service
- Transitioning to a **fully staffed 24/7/365 station** in 2026
- In 2026, Fire/EMS **remodel project**



**2025 Total Fire Calls**

= 715 in 2024



**2025 Total Fires**

⬇ 46 in 2024



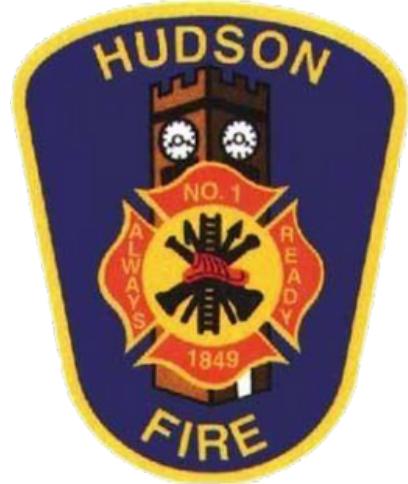
**2025 Total EMS Calls**

⬆ 2,525 in 2024



**2025 EMS Critical**

= 33 in 2024



# Public Safety: Police

- Continue to be one of Ohio's safest cities
- Revitalized the **Bike Patrol** with E-bikes
- **Chief Tabak** recognized with **Patriot Award**



2025 Total  
Police  
Calls

↑ 22,369 in 2024



Non  
Emergency  
911 Calls

= 20,797 in 2024



2025  
Physical  
Arrests

= 69 in 2024

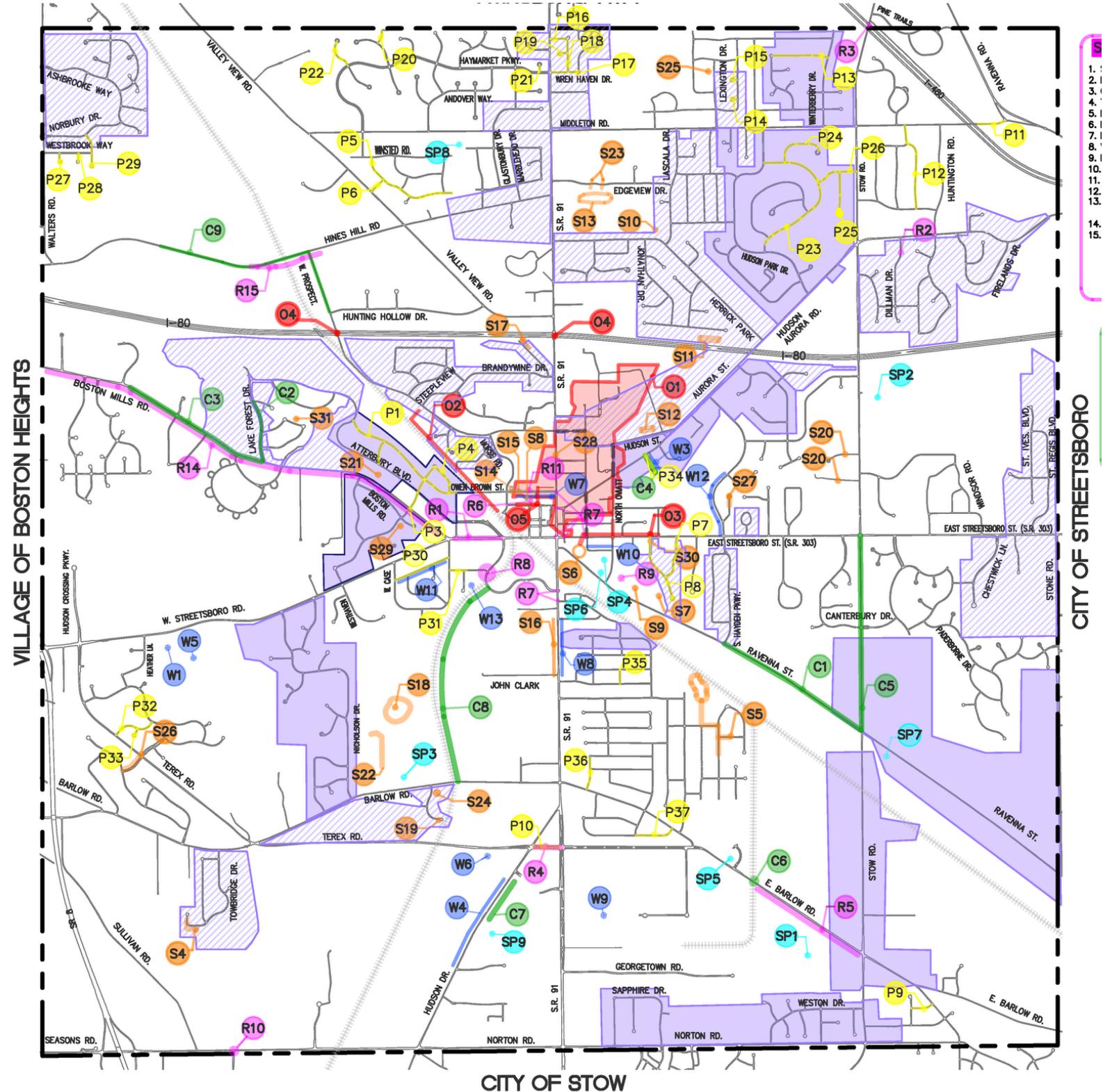


2025  
Traffic  
Citations

= 897 in 2024



# Capital Projects



- **120 active projects** over next 5 years
- **70+** projects for 2026
- **\$18 million** on 2026 projects
- **37 streets** for resurfacing (25 in 2025)
- **16 new adaptive signals** in downtown
- **2 Watershed** studies
- Sanitary **sewer upgrades** on SR303
- **Sidewalk** projects



# 2026 Public Works Facility



- Largest city-owned facility ever built
- \$28 million project



# Public Works Infrastructure

- **Water Security:** new Hudson Water Well for future capacity
- **Energy Innovation:** Hudson's first Battery Storage System
- **Connecting Our Community:** Hines Hill Bridge



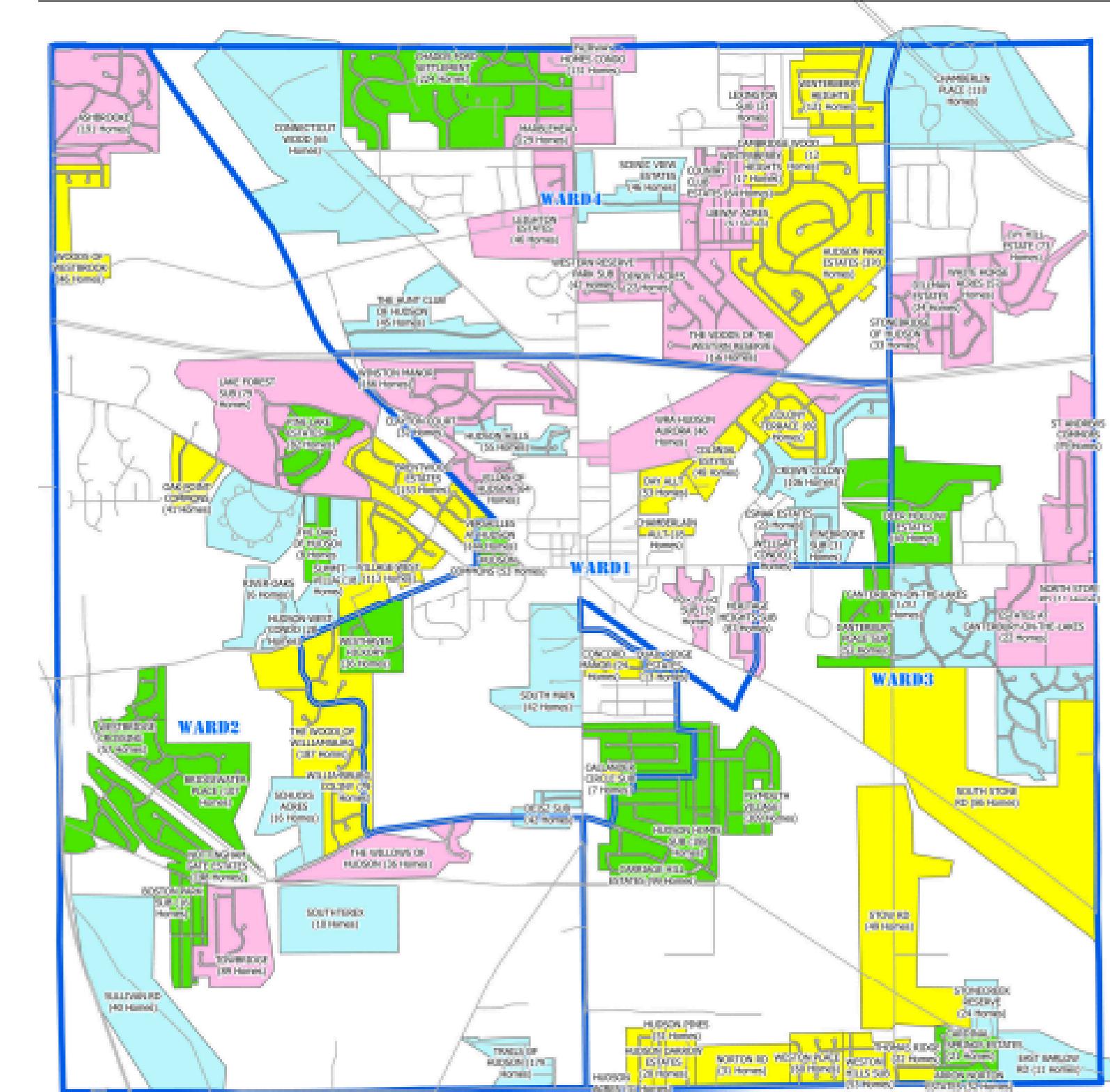
# Fiber-to-the-Home

- **\$18 million** investment over 4 years
- **1-gigabit (Gb) +** speeds Citywide
- **Phase 1** of 2026
- **Business Fiber**, 58% take rate

Hudson's  
*Velocity* **Broadband**

HIGH SPEED BUILT FOR **HUDSON™**

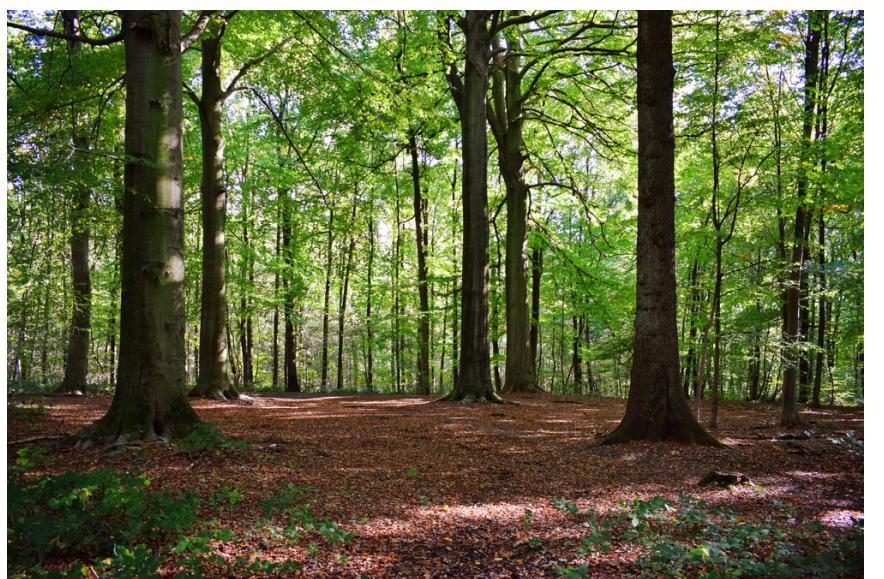
11 years providing high speed fiber



# Parks

## In 2025

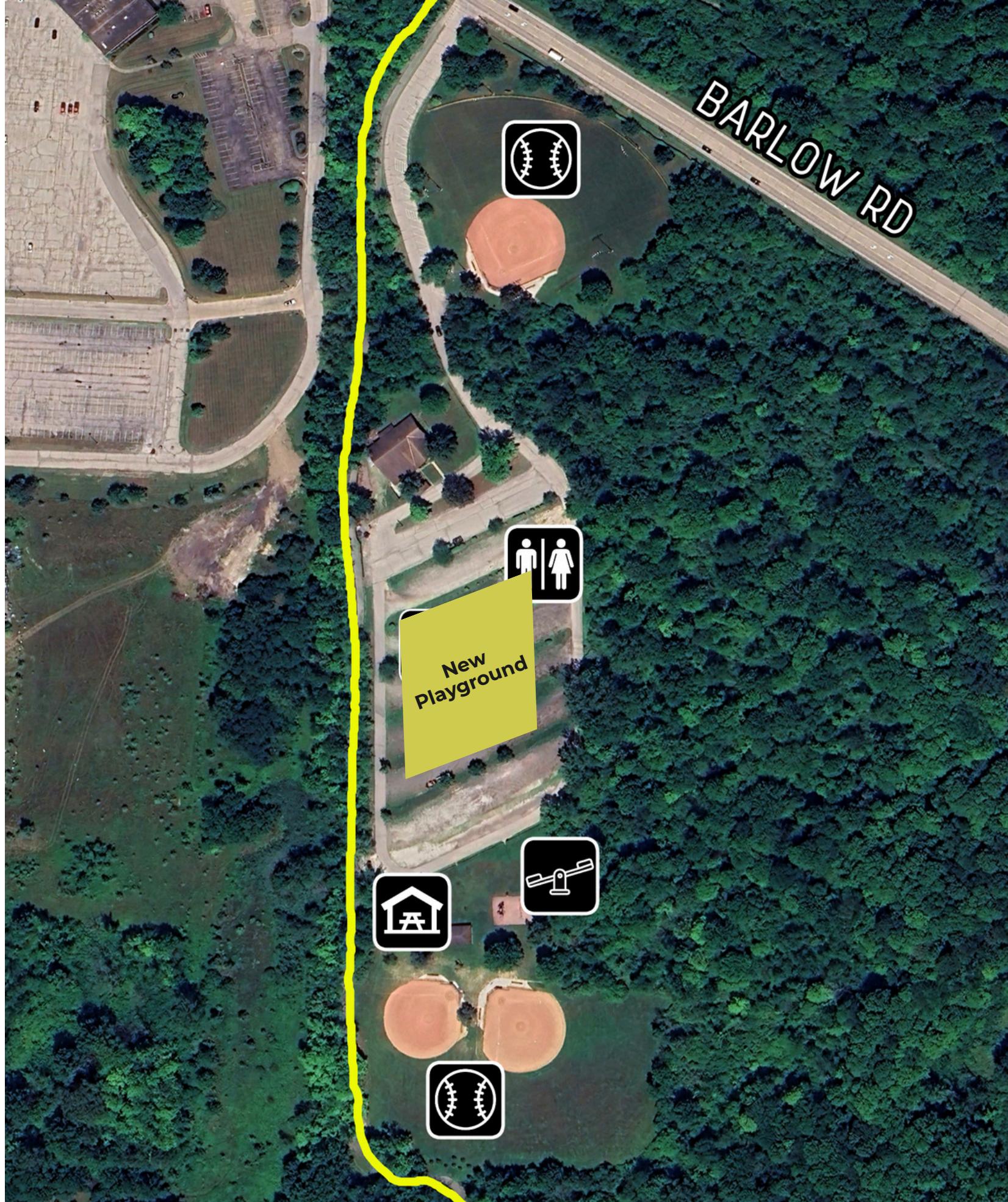
- Barlow Farm **trail paving** to Wood Hallow Metro Park
- New **ADA boat dock** at Hudson Springs Park and ramp renovations
- New shade sails at **Splash Pad**



# Inclusive Playground



- Dual zip lines
- Powerstation
- Train
- Wheelchair Swing
- Sunshades & synthetic surface



# Ellsworth Meadows

October 17, 2025

- 6,000 SF facility
- Pro Shop
- 4 Simulators
- Grill & Bar

51,307

rounds  
in 2025

Pre-COVID  
35,000



# Events in 2025

**Supporting businesses with 187 public events in 2025**

- **New Events**

- Yoga Lounge Farmers Market Yoga Flow
- Heart and Home Marketplace
- Hudson Wellness Collective
- 911 Stair Climb
- Merry on Main Street
- Expansion of the Winter Fireworks to Celebrate Hudson Community Foundation



# America250



# Celebrate AMERICA250

Save the dates for the City of Hudson's year long event series to "Light Our Legacy." More events and dates to come!



## MEMORIAL DAY PARADE AND CEREMONY MONDAY, MAY 27, 2026

## LIGHTING OUR LEGACY FESTIVAL AND FIREWORKS FEATURING A LIVE PERFORMANCE BY E5C4P3 FRIDAY, JULY 3, 2026 SUNDAY, JULY 5, 2026 (RAIN DATE)

## LEGACY PROJECT DEDICATION TO BE DETERMINED

## COMMUNITY PICNIC SUNDAY, SEPTEMBER 6, 2026

## THE 9/11 25<sup>TH</sup> ANNIVERSARY STAIR CLIMB FRIDAY, SEPTEMBER 11, 2026

## VETERANS DAY WEDNESDAY, NOVEMBER 11, 2026

## WINTER FIREWORKS SATURDAY, DECEMBER 5, 2026

# Gazebo Legacy Project



- **Widen Stairway**
- **Improve Landscaping & Flooding**
- **Update Concrete Pad**
- **Upgrade Electrical**
- **Provide Accessibility**



# Anniversaries

- 200 Years of Pioneers
- Bicentennial Tree
- Bicentennial Alumni Celebration

**Weekend June 4-6**



# Anniversaries

**25th Anniversary**



”  
What we do  
for ourselves  
dies with us;  
what we  
have done  
for others &  
the world  
lives on!

Peg Morgan



# Closing Statement



Safety Improvements  
Strong Financial Foundation

Infrastructure  
Clinton Crossing

Our Neighbors  
Resilient  
District 11

Inclusive Playground

*Lighting Our Legacy*

## Thank You!

