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Timetable for Five Year Plan and Budget

1/1/2025

	DATE	PURPOSE
1.	June 9	Worksheets to Departments
2.	July 7	Worksheets due to Finance
3.	July 28 - August 7	Department Operating & Capital Meetings
4.	October 14 – Council Workshop	Review Capital for all funds.
5.	October 21 – Council Meeting	First Reading of Five Year Plan and Budget
6.	October 28 – Council Workshop	Review Assumptions, Operating and Personnel Costs for all funds.
7.	November 18 – Council Meeting	Second Reading of Five Year Plan and Budget
8.	November 18 – Council Workshop	Discussion/Follow up on Five Year Plan if necessary.
9.	November 25 – Council Meeting	Adoption of Five Year Plan and Budget