

AN ORDINANCE AMENDING ORDINANCE NO. 25-165, MAKING APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON DURING THE FISCAL YEAR ENDING DECEMBER 31, 2026, BY MAKING ADDITIONAL AND/OR AMENDED APPROPRIATIONS NUMBER ONE.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

**Section 1** That the appropriations heretofore made for current expenses and other expenditures for the City of Hudson during the fiscal year ending December 31, 2026, the sums hereinafter indicated by fund are amended.

**Section 2** That the current appropriations be amended in the General Fund (101) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase(Decrease)</u>
101-4100	Community Development All Other Expenses	\$111,828.00	\$286,828.00	\$175,000.00
101-7100	City Council and Clerk All Other Expenses	\$44,000.00	\$50,000.00	\$6,000.00
101-7510	Information Services All Other Expenses	\$638,869.00	\$660,869.00	\$22,000.00
101-7700	Public Properties All Other Expenses	\$1,575,011.00	\$1,668,011.00	\$93,000.00
101-9910	Transfer Out	\$13,978,778.00	\$14,571,834.00	\$593,056.00

Funds to meet said appropriation amendments are derived from fund balance.

**Section 3** That the current appropriations be amended in the Street Maintenance Fund (201) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
201-6240	Street Maintenance & Repair All Other Expenses	\$2,579,209.00	\$2,591,465.00	\$12,256.00

Funds to meet said appropriation amendments are derived from fund balance.

**Section 4** That the current appropriations be amended in the Parks Fund (205):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
205-3200	Parks All Other Expenses	\$2,734,530.00	\$3,937,473.00	\$1,202,943.00

Funds to meet said appropriation amendments are derived from donations, transfers and fund balance.

**Section 5** That the current appropriations be amended in the Emergency Medical Service Fund (224):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
224-1300	EMS All Other Expenses	\$1,145,679.00	\$1,160,679.00	\$15,000.00

Funds to meet said appropriation amendments are derived from fund balance.

**Section 6** That the current appropriations be amended in the Bond Retirement Fund (301):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
301-8000	Debt Service All Other Expenses	\$1,306,002.00	\$1,505,422.00	\$199,420.00

Funds to meet said appropriation amendments are derived from fund balance.

**Section 7** That the current appropriations be amended in the Fire Station Renovation Fund(421):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
421-1200	Fire Station Renovation			
	All Other Expenses	\$0.00	\$5,000,000.00	\$5,000,000.00

Funds to meet said appropriation amendments are derived from fund balance.

**Section 8** That the current appropriations be amended in the Street & Sidewalk Construction Fund (430):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
430-6240	Street Maintenance and Repair			
	All Other Expenses	\$6,971,075.00	\$7,113,280.00	\$142,205.00

Funds to meet said appropriation amendments are derived from fund balance.

**Section 9** That the current appropriations be amended in the Public Works Facility Fund (455):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
455-7800	Public Works Facility			
	All Other Expenses	\$0.00	\$250,000.00	\$250,000.00

Funds to meet said appropriation amendments are derived from fund balance.

**Section 10** That the current appropriations be amended in the Water Fund (501) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
501-5210	Water Administration/Treatment			
	All Other Expenses	\$1,324,084.00	\$1,401,284.00	\$77,200.00
501-5240	Water Distribution			
	All Other Expenses	\$683,656.00	\$1,163,873.00	\$480,217.00

Funds to meet said appropriation amendments are derived from fund balance.

**Section 11** That the current appropriations be amended in the Wastewater Fund (502) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
502-5310	Wastewater Administration/Treatment			
	All Other Expenses	\$116,031.00	\$0.00	(\$116,031.00)

Funds to meet said appropriation amendments are derived from fund balance.

**Section 12** That the current appropriations be amended in the Stormwater Fund (504) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
504-5950	Stormwater Collection			
	All Other Expenses	\$3,019,316.00	\$3,959,217.00	\$939,901.00

Funds to meet said appropriation amendments are derived from fund balance.

**Section 13** That the current appropriations be amended in the Golf Course Fund (505) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
505-3240	Golf Course			
	All Other Expenses	\$1,657,882.00	\$1,817,021.00	\$159,139.00

Funds to meet said appropriation amendments are derived from fund balance and increased sales.

**Section 14** That the current appropriations be amended in the Fleet Maintenance Fund (601) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
601-7820	Vehicle Maintenance			
	All Other Expenses	\$870,894.00	\$879,333.00	\$8,439.00

Funds to meet said appropriation amendments are derived from fund balance.

**Section 15** That the current appropriations be amended in the Tree Trust Fund (705) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
705-4200	Street Trees & ROW			
	All Other Expenses	\$0.00	\$30,000.00	\$30,000.00

Funds to meet said appropriation amendments are derived from donations.

**Section 16** That the current appropriations be amended in the Contractor's Deposits Fund (727) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
727-7700	Public Properties			
	All Other Expenses	\$0.00	\$3,000.00	\$3,000.00

Funds to meet said appropriation amendments are derived from increased deposits.

**Section 17** That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoing appropriations upon receiving proper certifications and vouchers therefore, approved by the board or officers authorized by law to approve same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

**Section 18** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

**Section 19** That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.

PASSED: \_\_\_\_\_  
 ATTEST: \_\_\_\_\_  
*Aparna Wheeler, Clerk of Council*

\_\_\_\_\_  
*Jeffrey L. Anzevino, Mayor*

I do hereby certify that the foregoing Ordinance No. 26-66 was duly passed by the Council of said Municipality on

\_\_\_\_\_, 2026.  
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*Aparna Wheeler, Clerk of Council*