

Animal Removal Services Costs - Contract period 9/1/21 through 8/31/24

YEAR ONE		YEAR TWO		YEAR THREE		AVERAGES
Sep-21	\$ 1,035.00	Sep-22	\$ 1,522.50	Sep-23	\$ 2,114.00	\$ 1,557.17
Oct-21	\$ 5,490.00	Oct-22	\$ 4,287.50	Oct-23	\$ 7,227.50	\$ 5,668.33
Nov-21	\$ 2,964.00	Nov-22	\$ 3,937.50	Nov-23	\$ 7,397.50	\$ 4,766.33
Dec-21	\$ 2,325.00	Dec-22	\$ 1,330.00	Dec-23		\$ 1,827.50
Jan-22	\$ 1,995.00	Jan-23	\$ 3,507.00	Jan-24		\$ 2,751.00
Feb-22	\$ 3,327.50	Feb-23	\$ 2,957.50	Feb-24		\$ 3,142.50
Mar-22	\$ 720.00	Mar-23	\$ 1,382.50	Mar-24		\$ 1,051.25
Apr-22	\$ 2,707.50	Apr-23	\$ 1,529.50	Apr-24		\$ 2,118.50
May-22	\$ 2,792.50	May-23	\$ 1,785.00	May-24		\$ 2,288.75
Jun-22	\$ 2,922.50	Jun-23	\$ 1,505.00	Jun-24		\$ 2,213.75
Jul-22	\$ 840.00	Jul-23	\$ 2,764.50	Jul-24		\$ 1,802.25
Aug-22	\$ 1,535.00	Aug-23	\$ 1,382.50	Aug-24		\$ 1,458.75
	\$ 28,654.00		\$ 27,891.00		\$ 16,739.00	\$ 30,646.08

TOTAL INVOICED: \$ 73,284.00

REMAINING AMOUNT: \$ 1,716.00

ESTIMATED ADDITIONAL NEED THROUGH 8/1/24: \$ 16,938.25